

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen woSalDecs**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council													
Judicial Council													
Reduction in Travel, Contractual, and Supply Funding	House	Dec	-22.0	0.0	-15.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.0										
Reduction in Contractual, and Supply Funding	Sen woSalDecs	Dec	-7.0	0.0	0.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
* Allocation Difference *			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.