

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and Sen woSaDecs**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	Sen woSaDecs	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	Sen woSaDecs	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	Sen woSaDecs	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
Reduce funding	Sen woSaDecs	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			380.0	400.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	Sen woSaDecs	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
* Allocation Difference *			-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
Committee Expenses													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	Sen woSaDecs	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	Sen woSaDecs	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
* Allocation Difference *			-1,256.5	0.0	0.0	-650.0	0.0	0.0	0.0	-606.5	0	0	0
** Appropriation Difference **			-1,911.5	400.0	0.0	-670.0	0.0	0.0	0.0	-1,641.5	0	0	0
Legislative Council													
Administrative Services													
Reduce Administrative Services budget	Sen woSaDecs	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	Sen woSaDecs	TrOut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)			-3,839.9										
* Allocation Difference *			-4,580.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	-741.0	-20	0	0
Council and Subcommittees													
L Remove Arctic Policy Commission carryforward--terminates in FY15	Sen woSaDecs	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.8										

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Legislative Council (continued)													
Council and Subcommittees (continued)													
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	Sen woSa1Decs	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-78.6										
Admin Regs Review: Place all funding on the services line	Sen woSa1Decs	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line	Sen woSa1Decs	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Reduce excess authorization for the Council Chair	Sen woSa1Decs	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
1004 Gen Fund (UGF)			-137.5										
Reduce funding for the Admin Regulation Review Committee to \$55.0	Sen woSa1Decs	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.3										
Identify line item for reduction of authorization	Sen woSa1Decs	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
Reduce funding for the Joint Armed Services Committee to \$10.0	Sen woSa1Decs	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic	Sen woSa1Decs	Inc	64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
1004 Gen Fund (UGF)			64.8										
* Allocation Difference *			-410.4	-82.0	-2.0	-391.2	0.0	0.0	64.8	0.0	0	-1	0
Legal and Research Services													
Reduce funding for Legal Services	Sen woSa1Decs	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Reduce funding for Legislative Research	Sen woSa1Decs	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
1004 Gen Fund (UGF)			-344.0										
* Allocation Difference *			-664.0	0.0	0.0	0.0	0.0	0.0	0.0	-664.0	0	0	0
Legislature State Facilities Rent													
CPI Increases for FY2015 and FY2016 plus Nome Office Rent	16GovAmd+	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			242.6										
Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave	Sen woSa1Decs	TrOut	-2,352.6	0.0	0.0	-2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,352.6										
Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave	Sen woSa1Decs	TrOut	-3,224.0	0.0	0.0	-3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,224.0										
* Allocation Difference *			-5,819.2	0.0	0.0	-5,819.2	0.0	0.0	0.0	0.0	0	0	0

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Legislative Council (continued)													
Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State	Sen woSaDecs	TrIn	2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent													
1004 Gen Fund (UGF)			2,352.6										
* Allocation Difference *			2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State	Sen woSaDecs	TrIn	3,224.0	0.0	0.0	3,224.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent													
1004 Gen Fund (UGF)			3,224.0										
State Facilities Rent Increase	Sen woSaDecs	Inc	613.0	0.0	0.0	613.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			613.0										
Senate Floor Amendment: reduce lease cost to \$2,064.2	Sen woSaDecs	Dec	-1,772.8	0.0	0.0	-1,772.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,772.8										
* Allocation Difference *			2,064.2	0.0	0.0	2,064.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,057.7	-3,640.2	-40.0	-1,977.3	-60.0	0.0	64.8	-1,405.0	-20	-1	0
Information and Teleconference													
Information and Teleconference													
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	Sen woSaDecs	TrIn	3,839.9	3,558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)			3,839.9										
Reduce funding	Sen woSaDecs	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
* Allocation Difference *			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
** Appropriation Difference **			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
Legislative Operating Budget													
Legislative Operating Budget													
L Remove funding for a CSG meeting. Funding terminates in FY15	Sen woSaDecs	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.3										
Align line items	Sen woSaDecs	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
Reduce operating budget--split \$40.0 House and \$500.0 Senate	Sen woSaDecs	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
1004 Gen Fund (UGF)			-540.0										
* Allocation Difference *			-681.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	-540.0	0	0	0
Session Expenses													
L Remove funding for a CSG meeting. Funding terminates in FY15	Sen woSaDecs	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-475.7										

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Legislative Operating Budget (continued)													
Session Expenses (continued)													
* Allocation Difference *			-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
Special Session/Contingency													
Travel and per diem contingency for a 30-day special session	Sen woSa1Decs	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-937.0	441.3	208.2	-1,042.5	-4.0	0.0	0.0	-540.0	0	0	0
*** Agency Difference ***			-6,347.8	759.3	206.2	-3,506.1	-4.0	0.0	64.8	-3,868.0	0	-1	0
**** All Agencies Difference ****			-6,347.8	759.3	206.2	-3,506.1	-4.0	0.0	64.8	-3,868.0	0	-1	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.