Numbers and Language Differences Agencies: Legis

	Column	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	Sen woSalDecs	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0 Contracts for IT training and consulting 1004 Gen Fund (UGF) 100.0	Sen woSalDecs	Inc0TI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Renegotiate the statewide single audit fee structure	Sen woSalDecs	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 450.0 Reduce funding 1004 Gen Fund (UGF) -70.0	Sen woSalDecs	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			380.0	400.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate 1004 Gen Fund (UGF) -1,035.0	Sen woSalDecs	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
* Allocation Difference *			-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
Committee Expenses Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	Sen woSalDecs	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -650.0 Reduce excess authorization 1004 Gen Fund (UGF) -606.5	Sen woSalDecs	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
* Allocation Difference * ** Appropriation Difference **			-1,256.5 -1,911.5	0.0 400.0	0.0	-650.0 -670.0	0.0 0.0	0.0 0.0	0.0 0.0	-606.5 -1,641.5	0	0	0
Legislative Council Administrative Services													
Reduce Administrative Services budget 1004 Gen Fund (UGF) -741.0	Sen woSalDecs	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
Create a new appropriation for Information and Teleconferencetransfer from Administrative Services	Sen woSalDecs	Tr0ut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF) -3,839.9 * Allocation Difference *			-4,580.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	-741.0	-20	0	0
Council and Subcommittees L Remove Arctic Policy Commission carryforwardterminates in FY15 1004 Gen Fund (UGF) -100.8	Sen woSalDecs	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: Legis

Council and Subcommittees continued Council and Subcommittees continued Sen wosal December Sen wosal Decem		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Remove Arctice Policy Commission fiscal note funding. The minimals in PTSL (lag Resolve SQ 1004 Gen Fund (UGF) -78.6 -78	Legislative Council (continued)													
Committee Prince Committee Prince Committee Prince Committee Prince Committee Prince Committee Prince P	Council and Subcommittees (continued)													
1004 Cen Fund (UGF)		Sen woSalDecs	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Admin Regs Review: Place all funding on the services line Joint Armed Service Committee: Place all Sen woSal Decs LTT 0.0 -2.7 0.0 2.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
Services line Services Serv														
Seri MoSa Decision	3	Sen woSalDecs	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Munding on the services line Reduce excess authorization for the Council Sen woSal Decs Dec -137.5 0.0												_	_	_
Reduce excess authorization for the Council Chair 1004 Gen Fund (UGF) -137.5 Reduce funding for the Admin Regulation Sen woSal Decs Dec -73.3 0.0 0.0 -73.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Sen woSalDecs	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Chair 1004 Gen Fund (UGF) - 137.5 Reduce funding for the Admin Regulation Sen woSaTDecs Dec -73.3 0.0 0.0 -73.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0												_	_	
1004 Gen Fund (UGF) -137.5 Sen woSal Decs Dec -73.3 0.0 0.0 -73.3 0.0		Sen woSalDecs	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
Reduce funding for the Admin Regulation Sen woSal Decs														
Review Committee to \$55.0 1004 Cen Fund (UGF) - 73.3 Identify line Item for reduction of authorization Reduce funding for the Joint Armed Services Sen woSal Decs Dec -85.0 0.0 0.0 -85.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	()											_	_	_
1004 Gen Fund (UGF)		Sen woSalDecs	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
Identify line item for reduction of authorization Sen woSailDecs LTT 0.0 0.0 0.0 -137.5 0.0														
Reduce funding for the Joint Armed Services Committee to \$10.0 1004 Gen Fund (UGF) - 85.0 Spit Evenly Between Hise Econ Dev, Tourism & Sen woSalDecs Inc Spit Evenly Between Hise Econ Dev, Tourism & Sen woSalDecs Spit Evenly Between Hise Econ Dev, Tourism & Sen woSalDecs Spit Evenly Between Hise Econ Dev, Tourism & Sen woSalDecs Spit Evenly Between Hise Econ Dev, Tourism & Sen woSalDecs Spit Evenly Between Hise Econ Dev, Tourism & Sen woSalDecs Sen woSalDecs - 410.4 - 82.0 - 2.0 - 391.2 - 3	, ,						407.5				407.5			
Committee to \$10.0 1004 Gen Fund (UGF) -85.0 Split Evenly Between Hse Econ Dev, Tourism & Sen woSalDecs Inc 64.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 64.8 0.0 0 0 0 0 Arctic Policy Committee & Senate Special Committee on the Arctic 1004 Gen Fund (UGF) 64.8 *Allocation Difference* *Allocation Difference* *Allocation Difference* Sen woSalDecs Dec -320.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0														
1004 Gen Fund (UGF) -85,0 Split Evenly Between Hse Econ Dev, Tourism & Sen woSalDecs Inc 64.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 64.8 0.0 0 0 0 0 0 0 0 0		Sen woSalDecs	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
Spilt Evenly Between Hse Econ Dev, Tourism & Sen woSal Decs Inc 64.8 0.0 0														
Arctic Policy Committee & Senate Special Committee on the Arctic 1004 Gen Fund (UGF) 64.8 * Allocation Difference * -410.4 -82.0 -2.0 -391.2 0.0 0.0 64.8 0.0 0 -1 0 Legal and Research Services Reduce funding for Legal Services 31004 Gen Fund (UGF) -320.0 Reduce funding for Legal Services 520.0 Reduce funding for Legal Services 520.0 Reduce funding for Legal Static Research 620.0 Reduce funding for Legal		0 0 10		64.0	0.0	0.0	0.0	0.0	0.0	64.0	0.0			
Committee on the Arctic 1004 Gen Fund (UGF) 64.8 *Allocation Difference * -410.4 -82.0 -2.0 -391.2 0.0 0.0 64.8 0.0 0 -1 0 *Legal and Research Services Reduce funding for Legal Services Sen woSal Decs Dec -320.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Sen woSalDecs	Inc	64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	Ü	Ü	Ü
*Allocation Difference * - 410.4 -82.0 -2.0 -391.2 0.0 0.0 64.8 0.0 0 -1 0 *Legal and Research Services Reduce funding for Legal Services														
*Allocation Difference *														
Legal and Research Services Reduce funding for Legal Services Sen woSalDecs Dec -320.0 0.0	,			410.4	00.0	2.0	201.0	0.0	0.0	C4 0	0.0		1	
Reduce funding for Legal Services Sen woSal Decs Dec -320.0 0.	^ Allocation Difference ^			-410.4	-82.0	-2.0	-391.2	0.0	0.0	64.8	0.0	U	-1	U
Reduce funding for Legal Services Sen woSal Decs Dec -320.0 0.	Logal and Posparch Sprvices													
1004 Gen Fund (UGF) -320.0 Reduce funding for Legislative Research Sen woSalDecs Dec -344.0 0.		San wasallace	Dec	-320 0	0.0	0.0	0.0	0.0	0.0	0.0	-320 0	Λ	Λ	Λ
Reduce funding for Legislative Research 1004 Gen Fund (UGF) -344.0 Sen woSalDecs Dec 1004 Gen Fund (UGF) -344.0 Reduce funding for Legislature State Facilities Rent CPI Increases for FY2015 and FY2016 plus 16GovAmd+ Inc		JCII WOJU IDCC3	DCC	320.0	0.0	0.0	0.0	0.0	0.0	0.0	320.0	U	U	U
*Allocation Difference * -344.0 *Allocation Difference * -664.0		Sen woSalDecs	Dec	-344 N	0.0	0.0	0.0	0.0	0.0	0.0	-344 0	Ω	Ω	Λ
*Allocation Difference * -664.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Jen Wood Dees	DCC	31110	0.0	0.0	0.0	0.0	0.0	0.0	011.0	Ü	O	0
Legislature State Facilities Rent CPI Increases for FY2015 and FY2016 plus 16GovAmd+ Inc 242.6 0.0 0.0 242.6 0.0	, ,			-664.0	0.0	0.0	0.0	0.0	0.0	0.0	-664.0	0	0	
CPI Increases for FY2015 and FY2016 plus 16GovAmd+ Inc 242.6 0.0 0.0 242.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	7			00	0.0	0.0	0.0	0.0	0.0	0.0	001.0	Ü	Ü	Ü
CPI Increases for FY2015 and FY2016 plus 16GovAmd+ Inc 242.6 0.0 0.0 242.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Legislature State Facilities Rent													
1004 Gen Fund (UGF) 242.6 Transfer funding to Leg State Facilities Rent Sen woSalDecs TrOut -2,352.6 0.0 0.0 -2,352.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		16GovAmd+	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
Transfer funding to Leg State Facilities Rent Sen woSalDecs TrOut -2,352.6 0.0 0.0 -2,352.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Nome Office Rent													
Anchorage 716 W. 4th Ave 1004 Gen Fund (UGF) -2,352.6 Transfer funding to Leg State Facilities Rent Sen woSalDecs TrOut -3,224.0 0.0 -3,224.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1004 Gen Fund (UGF) 242.6													
1004 Gen Fund (UGF) -2,352.6 Transfer funding to Leg State Facilities Rent Sen woSalDecs Tr0ut -3,224.0 0.0 <	Transfer funding to Leg State Facilities Rent	Sen woSalDecs	Tr0ut	-2,352.6	0.0	0.0	-2,352.6	0.0	0.0	0.0	0.0	0	0	0
Transfer funding to Leg State Facilities Rent Sen woSalDecs Tr0ut -3,224.0 0.0 -3,224.0 0.0 <td>Anchorage 716 W. 4th Ave</td> <td></td>	Anchorage 716 W. 4th Ave													
Other than Anchorage 716 W. 4th Ave 1004 Gen Fund (UGF) -3,224.0	1004 Gen Fund (UGF) -2,352.6													
Other than Anchorage 716 W. 4th Ave 1004 Gen Fund (UGF) -3,224.0	, , .	Sen woSalDecs	Tr0ut	-3,224.0	0.0	0.0	-3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,224.0														
* Allocation Difference * -5,819.2 0.0 0.0 -5,819.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
	* Allocation Difference *			-5,819.2	0.0	0.0	-5,819.2	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language Differences Agencies: Legis

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Legislature State Facilities Rent - Anchora	ge 716 W. 4th Av	e.											
Transfer funding from Legislature State	Sen woSalDecs	TrIn	2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent													
1004 Gen Fund (UGF) 2,352.6													
* Allocation Difference *			2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Other tha	an Anchorage 71	6 W. 4th	Ave.										
Transfer funding from Legislature State	Sen woSalDecs	TrIn	3,224.0	0.0	0.0	3,224.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent													
1004 Gen Fund (UGF) 3,224.0													
State Facilities Rent Increase	Sen woSalDecs	Inc	613.0	0.0	0.0	613.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 613.0													
Senate Floor Amendment: reduce lease cost to	Sen woSalDecs	Dec	-1,772.8	0.0	0.0	-1,772.8	0.0	0.0	0.0	0.0	0	0	0
\$2,064.2													
1004 Gen Fund (UGF) -1,772.8													
* Allocation Difference *			2,064.2	0.0	0.0	2,064.2	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-7,057.7	-3,640.2	-40.0	-1,977.3	-60.0	0.0	64.8	-1,405.0	-20	-1	0
Information and Teleconference Information and Teleconference													
Create a new appropriation for Information and	Sen woSalDecs	TrIn	3,839.9	3.558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
Teleconferencetransfer from Administrative Services	Can Weda Beec		0,00313	0,000.2	00.0	100.	00.0	0.0	0.0	0.0		Ü	Ü
1004 Gen Fund (UGF) 3,839.9													
Reduce funding	Sen woSalDecs	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF) -281.5	00.1 1100012000	500	20210	0.0	0.0	0.0	0.0	0.0	0.0	201.0	Ü	Ü	Ü
* Allocation Difference *			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
* * Appropriation Difference * *			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	Ō	Ö
Legislative Operating Budget													
Legislative Operating Budget	C C- 1D	OTI	141 0	0.0	-5.9	-133.4	2.0	0.0	0.0	0.0	0	0	0
L Remove funding for a CSG meeting. Funding	Sen woSalDecs	011	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	U	0
terminates in FY15 1004 Gen Fund (UGF) -141.3													
1004 Gen Fund (UGF) -141.3 Align line items	Sen woSalDecs	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
Reduce operating budgetsplit \$40.0 House	Sen woSalDecs	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
and \$500.0 Senate	Sell Mosa i Decs	DEC	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-340.0	U	U	U
1004 Gen Fund (UGF) -540.0													
* Allocation Difference *			-681.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	-540.0	0	0	0
Allocation Difference			-001.3	441.3	-11.0	-300.6	-4.0	0.0	0.0	-540.0	U	U	U
Session Expenses													
L Remove funding for a CSG meeting. Funding terminates in FY15	Sen woSalDecs	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -475.7													

Numbers and Language Differences Agencies: Legis

Legislative Operating Budget (continued)	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT _	PPT _	TMP
Session Expenses (continued) * Allocation Difference *			-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
Special Session/Contingency Travel and per diem contingency for a 30-day special session 1004 Gen Fund (UGF) 220.0	Sen woSalDecs	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * * * * All Agencies Difference * * *			220.0 -937.0 -6,347.8 -6,347.8	0.0 441.3 759.3 759.3	220.0 208.2 206.2 206.2	0.0 -1,042.5 -3,506.1 -3,506.1	0.0 -4.0 -4.0 -4.0	0.0 0.0 0.0 0.0	0.0 0.0 64.8 64.8	0.0 -540.0 -3,868.0 -3,868.0	0 0 0 0	0 0 -1 -1	0 0 0 0

Column Definitions

16GovAmd+	(16Governor's Amended -	+) -
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Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.