

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Military and Veterans' Affairs**

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtP1n to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
<b>Military and Veterans' Affairs</b>												
Office of the Commissioner	2,898.6	2,642.9	2,432.9	2,385.4	2,385.4	-513.2	-17.7 %	-257.5	-9.7 %	-47.5	-2.0 %	0.0
Homeland Security & Emerg Mgt	2,646.9	2,547.4	2,467.3	2,511.8	2,511.8	-135.1	-5.1 %	-35.6	-1.4 %	44.5	1.8 %	0.0
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0		0.0		0.0		0.0
National Guard Military Hdqtrs	627.2	623.1	623.1	612.9	612.9	-14.3	-2.3 %	-10.2	-1.6 %	-10.2	-1.6 %	0.0
Army Guard Facilities Maint.	3,093.5	2,755.6	2,723.8	2,657.1	2,657.1	-436.4	-14.1 %	-98.5	-3.6 %	-66.7	-2.4 %	0.0
Air Guard Facilities Maint.	1,798.2	1,706.6	1,682.9	1,646.0	1,646.0	-152.2	-8.5 %	-60.6	-3.6 %	-36.9	-2.2 %	0.0
Alaska Military Youth Academy	4,979.0	4,964.0	4,904.0	4,701.9	4,701.9	-277.1	-5.6 %	-262.1	-5.3 %	-202.1	-4.1 %	0.0
Veterans' Services	1,785.3	1,794.9	1,794.9	1,785.0	1,785.0	-0.3		-9.9	-0.6 %	-9.9	-0.6 %	0.0
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>18,133.7</b>	<b>17,339.5</b>	<b>16,933.9</b>	<b>16,605.1</b>	<b>16,605.1</b>	<b>-1,528.6</b>	<b>-8.4 %</b>	<b>-734.4</b>	<b>-4.2 %</b>	<b>-328.8</b>	<b>-1.9 %</b>	<b>0.0</b>
<b>Alaska National Guard Benefits</b>												
Retirement Benefits	627.3	734.5	734.5	734.5	734.5	107.2	17.1 %	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>627.3</b>	<b>734.5</b>	<b>734.5</b>	<b>734.5</b>	<b>734.5</b>	<b>107.2</b>	<b>17.1 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Alaska Aerospace Corporation</b>												
Alaska Aerospace Corporation	2,460.5	0.0	0.0	0.0	0.0	-2,460.5	-100.0 %	0.0		0.0		0.0
AAC Facilities Maintenance	3,623.8	0.0	0.0	0.0	0.0	-3,623.8	-100.0 %	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>6,084.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,084.3</b>	<b>-100.0 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Agency Unallocated Approp</b>												
Agency Unallocated Approp	0.0	0.0	-51.9	-51.9	-51.9	-51.9	<-999 %	-51.9	<-999 %	0.0		0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-51.9</b>	<b>-51.9</b>	<b>-51.9</b>	<b>-51.9</b>	<b>&lt;-999 %</b>	<b>-51.9</b>	<b>&lt;-999 %</b>	<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>24,845.3</b>	<b>18,074.0</b>	<b>17,616.5</b>	<b>17,287.7</b>	<b>17,287.7</b>	<b>-7,557.6</b>	<b>-30.4 %</b>	<b>-786.3</b>	<b>-4.4 %</b>	<b>-328.8</b>	<b>-1.9 %</b>	<b>0.0</b>
<b>Funding Summary</b>												
Unrestricted General (UGF)	24,816.9	18,045.6	17,588.1	17,259.3	17,259.3	-7,557.6	-30.5 %	-786.3	-4.4 %	-328.8	-1.9 %	0.0
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0		0.0		0.0		0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.