

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen woSalDecs**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Homeland Security and Emergency Management													
Reduce Pre-Disaster Mitigation Activities	House	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
* Allocation Difference *			80.1	0.0	0.0	80.1	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Unallocated Reduction	Sen woSalDecs	Unalloc	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
1004 Gen Fund (UGF)			-54.1										
* Allocation Difference *			-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
Air Guard Facilities Maintenance													
Unallocated Reduction	Sen woSalDecs	Unalloc	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1004 Gen Fund (UGF)			-33.7										
* Allocation Difference *			-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
Alaska Military Youth Academy													
Unallocated Reduction	Sen woSalDecs	Unalloc	-147.1	0.0	0.0	0.0	0.0	0.0	0.0	-147.1	0	0	0
1004 Gen Fund (UGF)			-147.1										
* Allocation Difference *			-147.1	0.0	0.0	0.0	0.0	0.0	0.0	-147.1	0	0	0
** Appropriation Difference **			-154.8	0.0	0.0	80.1	0.0	0.0	0.0	-234.9	0	0	0
*** Agency Difference ***			-154.8	0.0	0.0	80.1	0.0	0.0	0.0	-234.9	0	0	0
**** All Agencies Difference ****			-154.8	0.0	0.0	80.1	0.0	0.0	0.0	-234.9	0	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.