

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and Sen woSa1Decs**

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Appropriations													
L	16GovAmd+	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil													
			1004 Gen Fund (UGF)	-20,000.0									
L	Sen woSa1Decs	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil													
			1004 Gen Fund (UGF)	-20,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Branch-wide Unallocated													
Branch-wide Unallocated													
L	16GovAmd+	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Mitigate Unanticipated Reduction Impacts													
			1004 Gen Fund (UGF)	10,000.0									
			* Allocation Difference *	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.