

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Special Appropriations

<u>Allocation</u>	<u>[1] 15MgtP1n</u>	<u>[2] 16GovAmd+</u>	<u>[3] House</u>	<u>[4] SenateCS2</u>	<u>[5] Senate</u>	<u>[5] - [1] 15MgtP1n to Senate</u>	<u>[5] - [2] 16GovAmd+ to Senate</u>	<u>[5] - [3] House to Senate</u>	<u>[5] - [4] SenateCS2 to Senate</u>
Judgments, Claims & Settlements									
Moore Settlement	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	0.0	0.0
Appropriation Total	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	0.0	0.0
Agency Total	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	0.0	0.0
Funding Summary									
Unrestricted General (UGF)	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

Senate (FY16 Senate) - The version of the FY2016 operating bill adopted by the Senate.