

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: State Assistance to Retirement Funds

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtP1n to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate	
PERS State Assistance										
School District PERS	0.0	19,033.8	19,033.8	19,033.8	19,033.8	19,033.8	>999 %	0.0	0.0	0.0
All Other PERS	0.0	107,487.0	107,487.0	107,487.0	107,487.0	107,487.0	>999 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>&gt;999 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
TRS State Assistance										
School District TRS	0.0	121,609.8	121,609.8	121,609.8	121,609.8	121,609.8	>999 %	0.0	0.0	0.0
All Other TRS	0.0	8,498.5	8,498.5	8,498.5	8,498.5	8,498.5	>999 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>&gt;999 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Judicial Retirement System										
Direct JRS	5,241.6	5,890.8	5,890.8	5,890.8	5,890.8	649.2	12.4 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>5,241.6</b>	<b>5,890.8</b>	<b>5,890.8</b>	<b>5,890.8</b>	<b>5,890.8</b>	<b>649.2</b>	<b>12.4 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>5,241.6</b>	<b>262,519.9</b>	<b>262,519.9</b>	<b>262,519.9</b>	<b>262,519.9</b>	<b>257,278.3</b>	<b>&gt;999 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary										
Unrestricted General (UGF)	5,241.6	262,519.9	262,519.9	262,519.9	262,519.9	257,278.3	>999 %	0.0	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.