

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen woSalDecs**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
General Fund Reduction	House	Dec	-25.0	0.0	0.0	-5.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Restore General Fund	House	Inc	21.8	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0	0	0
1004 Gen Fund (UGF)			21.8										
Eliminate all General Fund	Sen woSalDecs	Dec	-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
Restore General Fund	Sen woSalDecs	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - Radio</b>													
General Fund Reduction	House	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
Restore General Fund	House	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7										
Eliminate all General Fund	Sen woSalDecs	Dec	-2,706.9	0.0	0.0	0.0	0.0	0.0	-2,706.9	0.0	0	0	0
1004 Gen Fund (UGF)			-2,706.9										
Restore General Fund	Sen woSalDecs	Inc	1,336.6	0.0	0.0	0.0	0.0	0.0	1,336.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,336.6										
<b>* Allocation Difference *</b>			<b>-1,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Broadcasting - T.V.</b>													
General Fund Reduction	House	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
Restore General Fund	House	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5										
Eliminate all General Fund	Sen woSalDecs	Dec	-675.8	0.0	0.0	0.0	0.0	0.0	-675.8	0.0	0	0	0
1004 Gen Fund (UGF)			-675.8										
Restore General Fund	Sen woSalDecs	Inc	333.3	0.0	0.0	0.0	0.0	0.0	333.3	0.0	0	0	0
1004 Gen Fund (UGF)			333.3										
<b>* Allocation Difference *</b>			<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Satellite Infrastructure</b>													
Eliminate all General Fund	Sen woSalDecs	Dec	-779.5	0.0	0.0	-779.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
Restore General Fund	Sen woSalDecs	Inc	779.5	0.0	0.0	779.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			779.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Additional GF Reduction for Criminal Trials	Sen woSalDecs	Dec	-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-425.1										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Office of Public Advocacy (continued)</b>													
* Allocation Difference *			-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
Additional GF Reduction in Personal Services and Contractual Costs	Sen woSalDecs	Dec	-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,220.3										
* Allocation Difference *			-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,645.4	-610.1	0.0	-1,035.3	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
General Fund Reduction	House	Dec	-405.5	-405.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-405.5										
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-620.0										
1005 GF/Prgm (DGF)			620.0										
General Fund Reduction	Sen woSalDecs	Dec	-505.5	-505.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-505.5										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Reduce GF/Program Receipt Authority	Sen woSalDecs	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
UGF Reduction	Sen woSalDecs	Unalloc	-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
1004 Gen Fund (UGF)			-520.0										
* Allocation Difference *			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
** Appropriation Difference **			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
*** Agency Difference ***			-4,765.4	-1,710.1	0.0	-1,035.3	0.0	0.0	-1,500.0	-520.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Administrative Services</b>													
Delete vacant Analyst/Programmer II (08-0463)	Sen woSalDecs	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-12.5										
1061 CIP Rcpts (Other)			-71.0										
* Allocation Difference *			-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Delete vacant Business Reg Examiner (08-3095)	Sen woSalDecs	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-73.0										
* Allocation Difference *			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Delete 2 vacant positions (02-1097 and 08-5100)	House	Dec	-202.2	-202.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-192.5										
1061 CIP Rcpts (Other)			-9.7										
Delete 2 vacant positions (02-1097 and 08-5111)	Sen woSalDecs	Dec	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-166.6										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Increase Alaska Legal Services Named Recipient Grant from \$350.0 to \$450.0	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	Sen woSalDecs	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Delete vacant Dev Spec II, Option B (08-1245)	Sen woSalDecs	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.3										
* Allocation Difference *			-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	Sen woSalDecs	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)	Sen woSalDecs	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1108 Stat Desig (Other)			1,500.0										
L \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)	Sen woSalDecs	Cntngt	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Investments</b>													
<b>Investments</b>													
Delete 2 vacant positions (08-9082 and 08-9084)	House	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1036 Cm Fish Ln (DGF)			-126.1										
1070 FishEn RLF (DGF)			-13.6										
1164 Rural Dev (DGF)			-1.7										
1170 SBED RLF (DGF)			-1.7										
Delete vacant Loan/Collection Officer II (08-9082)	Sen woSalDecs	Dec	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1036 Cm Fish Ln (DGF)			-66.0										
1070 FishEn RLF (DGF)			-7.1										
1164 Rural Dev (DGF)			-0.9										
1170 SBED RLF (DGF)			-0.9										
* Allocation Difference *			68.2	68.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			68.2	68.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	Sen woSalDecs	Inc	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			217.2										
* Allocation Difference *			217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Increase Alaska Seafood Marketing Activities	Sen woSalDecs	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)			851.0										

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Seafood Marketing Institute (continued)</b>													
<b>Alaska Seafood Marketing Institute (continued)</b>													
* Allocation Difference *			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
** Appropriation Difference **			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF)			-343.2										
* Allocation Difference *			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			559.3	-291.7	0.0	0.0	0.0	0.0	0.0	851.0	-3	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	Sen woSalDecs	MisAdj	-47,563.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-47,563.0									
	<b>* Allocation Difference *</b>			-47,563.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-47,563.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
	Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	House	Inc	736.1	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
	1004 Gen Fund (UGF)			736.1									
	<b>* Allocation Difference *</b>			-736.1	0.0	0.0	0.0	0.0	-736.1	0.0	0	0	0
<b>Special Schools</b>													
	Decrement of \$100.0	Sen woSalDecs	Dec	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-100.0									
	<b>* Allocation Difference *</b>			-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-836.1	0.0	0.0	0.0	0.0	-836.1	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
	College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-525.0									
	1226 High Ed (DGF)			525.0									
	Remove Funding for WorkKeys	Sen woSalDecs	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund (UGF)			-414.0									
	Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	Sen woSalDecs	Dec	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-25.0									
	<b>* Allocation Difference *</b>			-439.0	0.0	0.0	-414.0	0.0	-25.0	0.0	-1	0	0
<b>Alaska Native Science and Engineering Program</b>													
	Reduce ANSEP Funding by \$1 million	Sen woSalDecs	Dec	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,000.0									
	<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
	Reduce Funding for Statewide Mentoring Program	House	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-750.0									
	Restore \$500.0 of Statewide Mentoring Program	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
	1226 High Ed (DGF)			500.0									

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<b>Teaching and Learning Support (continued)</b>													
<b>Statewide Mentoring Program (continued)</b>													
Eliminate Coaches Mentor Program for Principals	Sen woSalDecs	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
<b>* Allocation Difference *</b>			-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Restore \$320.0 to Best Beginnings	Sen woSalDecs	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
<b>* Allocation Difference *</b>			320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
<b>Unallocated Appropriation</b>													
Unallocated Reduction of \$400.0	Sen woSalDecs	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	Sen woSalDecs	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove unallocated appropriation for early learning programs	Sen woSalDecs	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
<b>* Allocation Difference *</b>			-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,369.0	-200.0	0.0	-1,464.0	0.0	0.0	-705.0	0.0	-1	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Restore \$3.6 million to Broadband Program	House	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1226 High Ed (DGF)			3,600.0										
Restore \$3.6 million to Broadband Program	Sen woSalDecs	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
1226 High Ed (DGF)			1,800.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Archives</b>													
Reduction equal to 15% of UGF	House	Dec	-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
1004 Gen Fund (UGF)			-168.5										
<b>* Allocation Difference *</b>			168.5	0.0	0.0	0.0	0.0	0.0	0.0	168.5	0	0	0
<b>Museum Operations</b>													
Reduction equal to 15% of UGF	House	Dec	-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
1004 Gen Fund (UGF)			-254.0										
<b>* Allocation Difference *</b>			254.0	0.0	0.0	0.0	0.0	0.0	0.0	254.0	0	0	0
<b>Unallocated Reduction</b>													
Unallocated Reduction of \$422.5	Sen woSalDecs	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)			-422.5										

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Unallocated Reduction (continued)</b>													
* Allocation Difference *			-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
<b>Online with Libraries (OWL)</b>													
Restore Online with Libraries Program			761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 761.8													
* Allocation Difference *			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
<b>Live Homework Help</b>													
Restore Live Homework Help			138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 138.2													
* Allocation Difference *			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation			-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -12,518.0													
Eliminate funding for ANSWERS			-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other) -700.0													
Reduce Funding for Outreach Efforts			-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other) -225.0													
* Allocation Difference *			-13,443.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	-925.0	0	0	0
** Appropriation Difference **			-13,443.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	-925.0	0	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 12,518.0													
* Allocation Difference *			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-52,593.1	-10,249.4	-117.7	7,911.3	-108.2	0.0	-49,104.1	-925.0	-1	0	0



**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration</b>													
<b>Administrative Services</b>													
Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	Sen woSalDecs	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-50.0										
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
Reduce Personal Services line by \$100.0	Sen woSalDecs	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen woSalDecs**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Reduce Ketchikan Salmon Management	Sen woSalDecs	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Reduce Tanana River Sonar Project	Sen woSalDecs	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	Sen woSalDecs	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
<b>Statewide Fisheries Management</b>													
Reduce Enforcement Training	Sen woSalDecs	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	Sen woSalDecs	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Pacific Salmon Treaty Support	Sen woSalDecs	Dec	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-80.7	0	0	0
1004 Gen Fund (UGF)			-80.7										
<b>* Allocation Difference *</b>			-605.7	0.0	0.0	0.0	0.0	0.0	0.0	-605.7	0	0	0
<b>** Appropriation Difference **</b>			-815.7	0.0	0.0	0.0	0.0	0.0	0.0	-815.7	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Reduce funding for Administrative Support	Sen woSalDecs	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Reduce match funding for 12 Habitat Conservation projects	Sen woSalDecs	Dec	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-124.9										
<b>* Allocation Difference *</b>			-244.9	-120.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fish Hatcheries</b>													
Reduce Sport Fish Enhancement and Hatchery Program Oversight	Sen woSalDecs	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
<b>* Allocation Difference *</b>			-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
<b>** Appropriation Difference **</b>			-504.9	-120.0	0.0	-124.9	0.0	0.0	0.0	-260.0	0	0	0
<b>Wildlife Conservation</b>													

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation</b>													
Reduce Intensive Management and Predator Control	Sen woSalDecs	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Reduce UGF in the Commissioner's Office	Sen woSalDecs	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
<b>Administrative Services</b>													
Reduce funding for Administrative and IT Support	Sen woSalDecs	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
<b>* Allocation Difference *</b>			-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	Sen woSalDecs	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-994.0										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-320.0										
1061 CIP Rcpts (Other)			-17.2										
1108 Stat Desig (Other)			-2.9										
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	Sen woSalDecs	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-58.8										
1004 Gen Fund (UGF)			-418.7										
1007 I/A Rcpts (Other)			-70.9										
<b>* Allocation Difference *</b>			-1,883.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	0.0	-6	-5	0
<b>Boards of Fisheries and Game</b>													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	Sen woSalDecs	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			994.0										

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Boards of Fisheries and Game (continued)</b>													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation (continued)													
			1005 GF/Prgm (DGF)	1.0									
			1007 I/A Rcpts (Other)	320.0									
			1061 CIP Rcpts (Other)	17.2									
			1108 Stat Desig (Other)	2.9									
			<b>* Allocation Difference *</b>	<b>1,335.1</b>	<b>824.7</b>	<b>205.0</b>	<b>280.0</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Advisory Committees</b>													
	Sen woSalDecs	TrIn	Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	<b>548.4</b>	386.2	154.7	5.0	2.5	0.0	0.0	0	5	0
			1002 Fed Rcpts (Fed)	58.8									
			1004 Gen Fund (UGF)	418.7									
			1007 I/A Rcpts (Other)	70.9									
	Sen woSalDecs	Dec	Additional reduction to advisory committee support and travel	<b>-15.0</b>	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-15.0									
			<b>* Allocation Difference *</b>	<b>533.4</b>	<b>386.2</b>	<b>139.7</b>	<b>5.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>State Subsistence Research</b>													
	Sen woSalDecs	Dec	Additional reduction to index and regional hub research	<b>-70.5</b>	0.0	-70.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-70.5									
			<b>* Allocation Difference *</b>	<b>-70.5</b>	<b>0.0</b>	<b>-70.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-255.4</b>	<b>0.0</b>	<b>-85.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-169.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
	Sen woSalDecs	Dec	Reduce funding for one Habitat Biologist	<b>-94.1</b>	-94.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-94.1									
			<b>* Allocation Difference *</b>	<b>-94.1</b>	<b>-94.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-94.1</b>	<b>-94.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>-1,920.1</b>	<b>-214.1</b>	<b>-85.5</b>	<b>-124.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,495.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Replace \$3 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1180 A/D T&P Fd (DGF)			3,000.0										
Decrement funding in BH Treatment and Recovery Grants	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Replace \$3.5 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,500.0										
1180 A/D T&P Fd (DGF)			3,500.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcohol Safety Action Program (ASAP)</b>													
Replace UGF with GF/Prgm Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,203.8										
1005 GF/Prgm (DGF)			1,203.8										
Replace Uncollectible GF/Prgm Rcpts with UGF and Alcohol Trtmt & Prevention Funding (1180)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			703.8										
1005 GF/Prgm (DGF)			-1,203.8										
1180 A/D T&P Fd (DGF)			500.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Add UGF and 3 PFT Positions to Help Address Workload Issues	House	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			250.0										
Add Funding and 20 PFT Positions to Help Address Workload Issues	Sen woSalDecs	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
1188 Fed Unrstr (Fed)			2,000.0										
<b>* Allocation Difference *</b>			<b>1,750.0</b>	<b>1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,750.0</b>	<b>1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>Health Care Services</b>													
<b>Health Facilities Licensing and Certification</b>													
Replace UGF with GF/Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-356.8										
1005 GF/Prgm (DGF)			356.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health</b>													
<b>Chronic Disease Prevention and Health Promotion</b>													
Eliminate School District Grants for Obesity Prevention and Control	House	Dec	-892.2	0.0	0.0	0.0	0.0	0.0	-892.2	0.0	0	0	0
1004 Gen Fund (UGF)			-892.2										
* Allocation Difference *			892.2	0.0	0.0	0.0	0.0	0.0	892.2	0.0	0	0	0
** Appropriation Difference **			892.2	0.0	0.0	0.0	0.0	0.0	892.2	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior and Disabilities Services Administration</b>													
Additional Funding for Telehealth Service System Improvements	House	Inc0TI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior Community Based Grants</b>													
Reduce Adult Day Services grants for twelve grantees across the state	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Restore Adult Day Services grants for twelve grantees across the state	House	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1007 I/A Rcpts (Other)			200.0										
Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Commissioner's Office (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Support Services</b>													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,500.0										
1007 I/A Rcpts (Other)			3,500.0										
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-875.0										
1007 I/A Rcpts (Other)			875.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Health Care Medicaid Services</b>													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	House	Dec	-11,464.7	0.0	0.0	0.0	0.0	0.0	-11,464.7	0.0	0	0	0
1004 Gen Fund (UGF)			-11,464.7										
Decrement a portion of the \$31.5 million FY12 and FY13 Average Lapsing Balance in this allocation.	Sen woSalDecs	Dec	-20,401.1	0.0	0.0	0.0	0.0	0.0	-20,401.1	0.0	0	0	0
1004 Gen Fund (UGF)			-20,401.1										
Decrement Funding for the Prescription Database Funding that is RSA'd to DCCED/CBPL	House	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-42.5										
1004 Gen Fund (UGF)			-42.5										
* Allocation Difference *			-8,851.4	0.0	0.0	85.0	0.0	0.0	-8,936.4	0.0	0	0	0
** Appropriation Difference **			-8,851.4	0.0	0.0	85.0	0.0	0.0	-8,936.4	0.0	0	0	0

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency-wide Appropriation</b>													
<b>Agency-wide Unallocated Appropriation</b>													
Unallocated Reduction	Sen woSalDecs	Unalloc	-1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
1004 Gen Fund (UGF)			-1,530.1										
<b>* Allocation Difference *</b>			-1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
<b>** Appropriation Difference **</b>			-1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
<b>*** Agency Difference ***</b>			-7,339.3	1,650.0	0.0	85.0	0.0	0.0	-7,544.2	-1,530.1	17	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Eliminate Special Assistant to the Commissioner I (Eliminate PCN 07-1003)	House	Dec	-124.4	-124.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.4										
Eliminate Special Assistant to the Commissioner II (Eliminate PCN 07-1037)	House	Dec	-150.7	-150.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-37.7										
1007 I/A Rcpts (Other)			-113.0										
Reduce UGF for Deputy Commissioner	House	Dec	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
Administrative Cuts	Sen woSalDecs	Dec	-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.1										
<b>* Allocation Difference *</b>			<b>219.8</b>	<b>219.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>219.8</b>	<b>219.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation</b>													
<b>Workers' Compensation Appeals Commission</b>													
Eliminate Funding for the Commission	House	Dec	-439.6	-286.1	-18.7	-129.8	-5.0	0.0	0.0	0.0	-2	0	0
1157 Wrkrs Safe (DGF)			-439.6										
Restore Funding for the Commission	House	Inc	439.6	286.1	18.7	129.8	5.0	0.0	0.0	0.0	2	0	0
1157 Wrkrs Safe (DGF)			439.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Partnerships</b>													
<b>Alaska Technical Center (Kotzebue)</b>													
Eliminate all UGF	House	Dec	-552.0	0.0	0.0	0.0	0.0	0.0	-552.0	0.0	0	0	0
1004 Gen Fund (UGF)			-552.0										
Restore Partial UGF Funding	House	Inc	265.0	0.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
1004 Gen Fund (UGF)			265.0										
Reduce UGF Funding	Sen woSalDecs	Dec	-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0
1004 Gen Fund (UGF)			-287.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Eliminate all UGF	House	Dec	-179.4	0.0	0.0	0.0	0.0	0.0	-179.4	0.0	0	0	0
1004 Gen Fund (UGF)			-179.4										
Restore Partial UGF Funding	House	Inc	78.7	0.0	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
1004 Gen Fund (UGF)			78.7										
Reduce UGF Funding	Sen woSalDecs	Dec	-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
1004 Gen Fund (UGF)			-100.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Alaska Career and Technical Center</b>													
Eliminate all UGF	House	Dec	-368.0	0.0	0.0	0.0	0.0	0.0	-368.0	0.0	0	0	0
1004 Gen Fund (UGF)			-368.0										

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Northwest Alaska Career and Technical Center (continued)</b>													
Restore Partial UGF Funding	House	Inc	173.0	0.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.0										
Reduce UGF Funding	Sen woSalDecs	Dec	-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Construction Academy Training</b>													
Eliminate Construction Academy Training Funds	House	Dec	-3,128.0	0.0	0.0	-70.0	0.0	0.0	-3,058.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,128.0										
Restore Partial Funding for Construction Academy Training	House	Inc	2,504.2	0.0	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,504.2										
Reduce Construction Academy Training Funds	Sen woSalDecs	Dec	-623.8	0.0	0.0	-70.0	0.0	0.0	-553.8	0.0	0	0	0
1004 Gen Fund (UGF)			-623.8										
Add Funds for Advanced Pipe Welding	Sen woSalDecs	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
<b>* Allocation Difference *</b>			<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>339.8</b>	<b>219.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
UGF Reduction	Sen woSalDecs	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
-150.0			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>* Allocation Difference *</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>** Appropriation Difference **</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
<b>*** Agency Difference ***</b>			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Homeland Security and Emergency Management</b>													
Reduce Pre-Disaster Mitigation Activities	House	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
<b>* Allocation Difference *</b>			<b>80.1</b>	<b>0.0</b>	<b>0.0</b>	<b>80.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
Unallocated Reduction	Sen woSalDecs	Unalloc	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
1004 Gen Fund (UGF)			-54.1										
<b>* Allocation Difference *</b>			<b>-54.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-54.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Unallocated Reduction	Sen woSalDecs	Unalloc	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1004 Gen Fund (UGF)			-33.7										
<b>* Allocation Difference *</b>			<b>-33.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-33.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
Unallocated Reduction	Sen woSalDecs	Unalloc	-147.1	0.0	0.0	0.0	0.0	0.0	0.0	-147.1	0	0	0
1004 Gen Fund (UGF)			-147.1										
<b>* Allocation Difference *</b>			<b>-147.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-147.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-154.8</b>	<b>0.0</b>	<b>0.0</b>	<b>80.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-234.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-154.8</b>	<b>0.0</b>	<b>0.0</b>	<b>80.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-234.9</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Decrement of \$1,914.0	Sen woSalDecs	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
Remove base funding for North Slope Gas Commercialization	Sen woSalDecs	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-11,311.1										
Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	Sen woSalDecs	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
<b>* Allocation Difference *</b>			-4,238.5	-391.1	-398.0	-3,426.3	-23.1	0.0	0.0	0.0	-1	0	0
<b>Office of Project Management &amp; Permitting</b>													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	House	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-226.0										
Funding for Development of Wetlands Mitigation Bank	Sen woSalDecs	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			426.0	195.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	Sen woSalDecs	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
<b>* Allocation Difference *</b>			288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
<b>** Appropriation Difference **</b>			-3,524.4	39.5	-368.4	-3,176.4	-19.1	0.0	0.0	0.0	1	1	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Restore Commercial Analyst Position	Sen woSalDecs	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
<b>* Allocation Difference *</b>			190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)	Sen woSalDecs	Inc	525.7	212.2	30.0	274.5	9.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			525.7										
3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Diskson Case	Sen woSalDecs	IncOTI	86.0	0.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.0										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
* Allocation Difference *			611.7	212.2	30.0	360.5	9.0	0.0	0.0	0.0	2	0	0
<b>Forest Management &amp; Development</b>													
Eliminate Division Operations Manager Position	House	Dec	-215.4	-215.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-215.4										
* Allocation Difference *			215.4	215.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Geological &amp; Geophysical Surveys</b>													
Restore Publications Specialist I Position	Sen woSalDecs	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
Restore Division Operations Manager Position	Sen woSalDecs	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.5										
* Allocation Difference *			293.0	293.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			1,120.1	720.6	30.0	360.5	9.0	0.0	0.0	0.0	5	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Restore Phytosanitary Inspections of Timber as One-Time Item	Sen woSalDecs	IncOTI	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
Restore Positions for Farm to School Program	Sen woSalDecs	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			-2,117.4	1,047.0	-338.4	-2,815.9	-10.1	0.0	0.0	0.0	10	1	0

**2015 Legislature - Operating Budget  
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Between House and Sen woSalDecs**

**Numbers and Language Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Delete Three AST Investigator Positions	Sen woSalDecs	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0										
<b>* Allocation Difference *</b>			<b>-510.0</b>	<b>-402.0</b>	<b>-24.0</b>	<b>-60.0</b>	<b>-24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
Delete Two Alaska Wildlife Trooper Positions	Sen woSalDecs	Dec	-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0										
<b>* Allocation Difference *</b>			<b>-340.0</b>	<b>-268.0</b>	<b>-16.0</b>	<b>-40.0</b>	<b>-16.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Eliminate Overhead Funding for Fairbanks Based Helicopter Services	Sen woSalDecs	Dec	-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.8										
<b>* Allocation Difference *</b>			<b>-175.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-175.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,025.8</b>	<b>-670.0</b>	<b>-40.0</b>	<b>-275.8</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Convert DVSA Transfer from Governor's Office to One-Time Funding	House	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Convert DVSA Transfer from Governor's Office to One-Time Funding	House	IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Deny DVSA Funding Previously Transferred from the Governor's Office	Sen woSalDecs	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
<b>* Allocation Difference *</b>			<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Alaska Wing Civil Air Patrol</b>													
Reduce Funding	Sen woSalDecs	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-2,625.8</b>	<b>-670.0</b>	<b>-40.0</b>	<b>-375.8</b>	<b>-40.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen woSalDecs**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Treasury Division</b>													
Move State Investment Officer Salaries to Market	House	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			327.0										
Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments	Sen woSalDecs	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
<b>* Allocation Difference *</b>			<b>-927.0</b>	<b>-327.0</b>	<b>0.0</b>	<b>-600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	House	Inc	327.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			51.6										
1029 PERS Trust (Other)			191.5										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.1										
1045 Nat Guard (Other)			0.6										
<b>* Allocation Difference *</b>			<b>-327.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-327.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,254.0</b>	<b>-327.0</b>	<b>0.0</b>	<b>-927.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Cost Control and Operational Efficiencies	Sen woSalDecs	Dec	-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
1103 AHFC Rcpts (Other)			-1,028.6										
<b>* Allocation Difference *</b>			<b>-1,028.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,028.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,028.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,028.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Salary Management Program Performance Based Increment	House	Inc	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			290.0										
<b>* Allocation Difference *</b>			<b>-290.0</b>	<b>-290.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-290.0</b>	<b>-290.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Cost Control and Operational Efficiencies	Sen woSalDecs	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-2,722.6</b>	<b>-617.0</b>	<b>0.0</b>	<b>-927.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,178.6</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Delete a PFT position and Utilize Additional Highway Equipment Working Capital Funds for Oversight Functions	Sen woSalDecs	Dec	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.4										
1026 HwyCapital (Other)			27.8										
Delete CIP Receipts and Add to Northern Region Construction	Sen woSalDecs	Dec	-111.0	-111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-111.0										
<b>* Allocation Difference *</b>			<b>-165.6</b>	<b>-165.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan)	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-58.6										
1061 CIP Rcpts (Other)			58.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>													
Replace General Funds with Highway Working Capital Funds	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.5										
1026 HwyCapital (Other)			139.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Replace General Funds with CIP Receipts Removed from Knik Arm Crossing	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.5										
1061 CIP Rcpts (Other)			19.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Systems and Services</b>													
Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-565.2										
1061 CIP Rcpts (Other)			565.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leased Facilities</b>													
Replace General Funds with CIP Receipts Removed from Northern Region Design & Engineering Services	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.8										
1061 CIP Rcpts (Other)			84.8										

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Leased Facilities (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>													
Reduce Leased Services and Supplies	Sen woSalDecs	Dec	-15.0	0.0	0.0	-10.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
* Allocation Difference *			-15.0	0.0	0.0	-10.0	-5.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover	Sen woSalDecs	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-132.5										
* Allocation Difference *			-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Central Region Planning</b>													
Delete 1 PFT Position and Reduce Overtime	Sen woSalDecs	Dec	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-110.7										
* Allocation Difference *			-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Northern Region Planning</b>													
Delete ICAP and Move to Information Systems and Services and Reduce Overtime, Travel, Services and Commodities	Sen woSalDecs	Dec	-43.0	-8.0	-15.0	-10.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.0										
1061 CIP Rcpts (Other)			-20.0										
* Allocation Difference *			-43.0	-8.0	-15.0	-10.0	-10.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Planning</b>													
Reduce Travel	Sen woSalDecs	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.0										
* Allocation Difference *			-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Replace General Funds with Unified Carrier Registration Receipts	Sen woSalDecs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1215 UCR Rcpts (Other)			75.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-471.8	-416.8	-20.0	-20.0	-15.0	0.0	0.0	0.0	-2	0	-1
<b>Design, Engineering and Construction</b>													
<b>Central Design and Engineering Services</b>													
Delete 2 PFT Positions and Reduce Overtime	Sen woSalDecs	Dec	-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-250.5										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Design and Engineering Services (continued)</b>													
* Allocation Difference *			-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Northern Design and Engineering Services</b>													
Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2)	Sen woSalDecs	Dec	-310.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-310.0										
Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services	Sen woSalDecs	Dec	-165.0	-140.0	-10.0	-15.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-165.0										
* Allocation Difference *			-475.0	-450.0	-10.0	-15.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Southcoast Design and Engineering Services</b>													
Replace GF with ICAP Deleted from Southcoast Region Construction and Reduce Overtime	Sen woSalDecs	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-149.5										
1061 CIP Rcpts (Other)			47.0										
* Allocation Difference *			-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Delete 2 PFT Positions and Reduce Overtime	Sen woSalDecs	Dec	-313.8	-313.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-313.8										
* Allocation Difference *			-313.8	-313.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Northern Region Construction and CIP Support</b>													
Delete ICAP and Add to Information Systems and Services to Replace General Funds	Sen woSalDecs	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-320.0										
Add Direct CIP Receipts Deleted from Commissioner's Office	Sen woSalDecs	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			111.0										
Delete 2 PPT Positions and Reduce Overtime, Training, and Leased Services	Sen woSalDecs	Dec	-125.0	-100.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)			-125.0										
* Allocation Difference *			-334.0	-309.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	-2	0
<b>Southcoast Region Construction</b>													
Delete ICAP and Add to Southcoast Region Design and Engineering Services (47.0) and Reduce Overtime	Sen woSalDecs	Dec	-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.0										
1061 CIP Rcpts (Other)			-47.0										
* Allocation Difference *			-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Knik Arm Crossing</b>													
Delete ICAP and Add to Stwd Administrative Services to Replace General Funds	Sen woSalDecs	Dec	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.5										
* Allocation Difference *			-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,630.3	-1,580.3	-10.0	-40.0	0.0	0.0	0.0	0.0	-6	-2	0
<b>Highways, Aviation and Facilities</b>													
<b>Northern Region Facilities</b>													
1004 Gen Fund (UGF)	Sen woSalDecs	Dec	-27.0	-15.0	0.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-27.0	-15.0	0.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Reduce Overtime and Contractual Services	Sen woSalDecs	Dec	-325.0	-225.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-325.0										
* Allocation Difference *			-325.0	-225.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities	Sen woSalDecs	Dec	-495.0	-90.0	0.0	-363.0	-42.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-495.0										
* Allocation Difference *			-495.0	-90.0	0.0	-363.0	-42.0	0.0	0.0	0.0	0	0	-2
** Appropriation Difference **			-847.0	-330.0	0.0	-463.0	-54.0	0.0	0.0	0.0	0	0	-2
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	House	LIT	0.0	1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Commodities to Lessen Impact on Service Level	House	LIT	0.0	1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	House	TrIn	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Fares by Additional 4.5% to begin in Winter of 2015	House	Inc	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,800.0										
3/19 AMD: FY2016 Health Insurance Rate Reduction for International Organization of Masters, Mates, and Pilots	Sen woSalDecs	SalAdj	-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.2										
1076 Marine Hwy (DGF)			-8.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots	Sen woSalDecs	SalAdj	303.4	303.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			303.4										
3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association	Sen woSalDecs	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.0										
3/19 AMD: FY2016 Health Insurance Rate Reduction for Marine Engineers' Beneficial Association	Sen woSalDecs	SalAdj	-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.1										
1076 Marine Hwy (DGF)			-8.5										
Lay-up Chenega September 15th to October 15th and Reduce Lituya to Four Trips per Week	Sen woSalDecs	Dec	-982.7	-836.9	0.0	0.0	-145.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-982.7										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	Sen woSalDecs	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-5,889.3</b>	<b>-7,743.5</b>	<b>0.0</b>	<b>1,000.0</b>	<b>854.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	House	TrOut	-1,500.0	0.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Utilize Remaining Marine Highway System Fund Capitalization Account Balance	Sen woSalDecs	IncOTI	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			600.0										
<b>* Allocation Difference *</b>			<b>2,100.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering</b>													
Delete 1 PFT and 1 PPT Position	Sen woSalDecs	Dec	-157.5	-157.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-157.5										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	Sen woSalDecs	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-457.5</b>	<b>-457.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-1</b>	<b>0</b>
<b>Reservations and Marketing</b>													
Delete 2 PFT Positions (Total Reduction of \$194.3 - Portion (108.1) Applied to Marine Vessel Operations)	Sen woSalDecs	Dec	-86.2	-86.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-86.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Reservations and Marketing (continued)</b>													
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	Sen woSalDecs	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-400.0										
<b>* Allocation Difference *</b>			<b>-486.2</b>	<b>-486.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>													
Delete 19 Positions (Total Reduction of 663.1 - Portion (143.0) Applied to Marine Vessel Operations)	Sen woSalDecs	Dec	-520.1	-520.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-8	-11
1004 Gen Fund (UGF)			-520.1										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	Sen woSalDecs	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-820.1</b>	<b>-820.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-8</b>	<b>-11</b>
<b>Vessel Operations Management</b>													
Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations)	Sen woSalDecs	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			<b>-3.5</b>	<b>-3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,556.6</b>	<b>-8,910.8</b>	<b>0.0</b>	<b>1,000.0</b>	<b>2,354.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>-9</b>	<b>-11</b>
<b>*** Agency Difference ***</b>			<b>-8,505.7</b>	<b>-11,237.9</b>	<b>-30.0</b>	<b>477.0</b>	<b>2,285.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-14</b>	<b>-11</b>	<b>-14</b>

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Add Unrestricted General Fund to the Services Expenditure Line	Sen woSalDecs	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Reduce Unrestricted General Fund in the Services Expenditure Line	Sen woSalDecs	Dec	-1,800.0	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,800.0										
<b>* Allocation Difference *</b>			<b>3,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
Unmanned Aircraft Systems Funding	Sen woSalDecs	Inc	1,862.3	1,174.1	158.9	401.8	52.5	75.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,862.3										
<b>* Allocation Difference *</b>			<b>1,862.3</b>	<b>1,174.1</b>	<b>158.9</b>	<b>401.8</b>	<b>52.5</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5,062.3</b>	<b>1,174.1</b>	<b>158.9</b>	<b>3,601.8</b>	<b>52.5</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>5,062.3</b>	<b>1,174.1</b>	<b>158.9</b>	<b>3,601.8</b>	<b>52.5</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Reduction in Travel, Contractual, and Supply Funding	House	Dec	-22.0	0.0	-15.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.0										
Reduction in Contractual, and Supply Funding	Sen woSalDecs	Dec	-7.0	0.0	0.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
<b>* Allocation Difference *</b>			<b>15.0</b>	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>15.0</b>	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>15.0</b>	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Reduce funding	Sen woSalDecs	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)			-940.0										
Identify line item for reduction of authorization	House	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	Sen woSalDecs	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
<b>* Allocation Difference *</b>			-95.0	0.0	0.0	940.0	0.0	0.0	0.0	-1,035.0	0	0	0
<b>Committee Expenses</b>													
Reduce excess authorization	House	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)			-571.5										
Identify line item for reduction of authorization	House	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
Reduce excess authorization	Sen woSalDecs	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
<b>* Allocation Difference *</b>			-35.0	0.0	0.0	571.5	0.0	0.0	0.0	-606.5	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	1,441.5	0.0	0.0	0.0	-1,641.5	0	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Administrative Services budget by 5% to reflect further efficiencies and cost reductions	House	Dec	-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
1004 Gen Fund (UGF)			-681.5										
Reduce Administrative Services budget	Sen woSalDecs	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	Sen woSalDecs	TrOut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)			-3,839.9										
<b>* Allocation Difference *</b>			-3,899.4	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	-59.5	-20	0	0
<b>Council and Subcommittees</b>													
Delete funding for the Admin Regulation Review Committee	House	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-128.3										
Reduce funding for the Admin Regulation Review Committee to \$55.0	Sen woSalDecs	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.3										

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Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Reduce funding for the Joint Armed Services Committee to \$10.0	Sen woSalDecs	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic	Sen woSalDecs	Inc	64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
1004 Gen Fund (UGF)			64.8										
<b>* Allocation Difference *</b>			<b>34.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Research Services</b>													
Reduce funding for Legal Services	Sen woSalDecs	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Reduce funding for Legislative Research	Sen woSalDecs	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
1004 Gen Fund (UGF)			-344.0										
<b>* Allocation Difference *</b>			<b>-664.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-664.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave	Sen woSalDecs	TrOut	-2,352.6	0.0	0.0	-2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,352.6										
Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave	Sen woSalDecs	TrOut	-3,224.0	0.0	0.0	-3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,224.0										
<b>* Allocation Difference *</b>			<b>-5,576.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,576.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.</b>													
Transfer funding from Legislature State Facilities Rent	Sen woSalDecs	TrIn	2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,352.6										
<b>* Allocation Difference *</b>			<b>2,352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2,352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.</b>													
Transfer funding from Legislature State Facilities Rent	Sen woSalDecs	TrIn	3,224.0	0.0	0.0	3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,224.0										
State Facilities Rent Increase	Sen woSalDecs	Inc	613.0	0.0	0.0	613.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			613.0										
Senate Floor Amendment: reduce lease cost to \$2,064.2	Sen woSalDecs	Dec	-1,772.8	0.0	0.0	-1,772.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,772.8										
<b>* Allocation Difference *</b>			<b>2,064.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,064.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,688.4</b>	<b>-3,558.2</b>	<b>-38.0</b>	<b>-1,373.5</b>	<b>-60.0</b>	<b>0.0</b>	<b>64.8</b>	<b>-723.5</b>	<b>-20</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen woSalDecs**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	Sen woSalDecs	TrIn	3,839.9	3,558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)			3,839.9										
Reduce funding	Sen woSalDecs	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
* Allocation Difference *			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
** Appropriation Difference **			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Reduce operating budget--split \$40.0 House and \$500.0 Senate	Sen woSalDecs	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
1004 Gen Fund (UGF)			-540.0										
* Allocation Difference *			-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
<b>Special Session/Contingency</b>													
Travel and per diem contingency for a 30-day special session	Sen woSalDecs	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-320.0	0.0	220.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
*** Agency Difference ***			-2,650.0	0.0	220.0	251.7	0.0	0.0	64.8	-3,186.5	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen woSalDecs**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>General Obligation Bonds</b>													
L 3/27 AMD: FY2016 Funding Series 2015B 1004 Gen Fund (UGF)	Sen woSalDecs	Inc	3,829.5	0.0	0.0	0.0	0.0	0.0	0.0	3,829.5	0	0	0
L 3/27 AMD: FY2016 Funding Series 2009A 1004 Gen Fund (UGF)	Sen woSalDecs	Dec	-5,884.6	0.0	0.0	0.0	0.0	0.0	0.0	-5,884.6	0	0	0
<b>* Allocation Difference *</b>			-2,055.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,055.1	0	0	0
<b>** Appropriation Difference **</b>			-2,055.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,055.1	0	0	0
<b>*** Agency Difference ***</b>			-2,055.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,055.1	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen woSalDecs**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Designated Reserves/Endowments</b>														
<b>Public Education Fund (AS. 14.17.300)</b>														
L	Remove FY16 deposit to Public Education Fund 1004 Gen Fund (UGF)	Sen woSalDecs	Dec	-1,134,027.9	0.0	0.0	0.0	0.0	-1,134,027.9	0.0	0	0	0	
L	FY16 deposit to Public Education Fund of \$151 million 1004 Gen Fund (UGF)	Sen woSalDecs	Inc	151,000.0	0.0	0.0	0.0	0.0	151,000.0	0.0	0	0	0	
				-983,027.9	0.0	0.0	0.0	0.0	-983,027.9	0.0	0	0	0	
<b>* Allocation Difference *</b>				-983,027.9	0.0	0.0	0.0	0.0	-983,027.9	0.0	0	0	0	
<b>** Appropriation Difference **</b>														
<b>OpSys DGF Transfers (non-add)</b>														
<b>Renewable Energy Grant Fund 1210</b>														
L	FY2016 Deposit 1004 Gen Fund (UGF)	House	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0	
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million 1004 Gen Fund (UGF)	House	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0	
				-13,000.0	0.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0	
<b>* Allocation Difference *</b>				-13,000.0	0.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0	
<b>** Appropriation Difference **</b>														
<b>*** Agency Difference ***</b>				-996,027.9	0.0	0.0	0.0	0.0	-983,027.9	-13,000.0	0	0	0	
<b>**** All Agencies Difference ****</b>				-1,077,800.8	-21,049.3	-217.7	7,128.0	2,179.4	75.0	-1,042,491.4	-23,424.8	6	-10	-14

## Column Definitions

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**Sen woSalDecs (Sen without Sal Decs)** - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.