

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: University of Alaska

Allocation	[1] 15MgtPIn	[2] 16GovAmd+	[3] House	[4] SenateCS2	[5] Senate	[5] - [1] 15MgtPIn to Senate	[5] - [2] 16GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SenateCS2 to Senate			
University of Alaska												
Systemwide Reduction/Addition	0.6	2,381.6	2,381.6	-14,564.4	-14,564.4	-14,565.0	<-999 %	-16,946.0	-711.5 %	-16,946.0	-711.5 %	0.0
Statewide Services	27,670.8	27,670.8	24,381.7	24,381.7	24,381.7	-3,289.1	-11.9 %	-3,289.1	-11.9 %	0.0	0.0	0.0
Office of Info Technology	16,225.1	16,225.1	14,281.4	14,281.4	14,281.4	-1,943.7	-12.0 %	-1,943.7	-12.0 %	0.0	0.0	0.0
Systemwide Education/Outreach	4,825.1	4,825.1	4,599.8	4,599.8	4,599.8	-225.3	-4.7 %	-225.3	-4.7 %	0.0	0.0	0.0
Anchorage Campus	224,383.7	224,383.7	220,295.4	220,295.4	220,295.4	-4,088.3	-1.8 %	-4,088.3	-1.8 %	0.0	0.0	0.0
Small Business Development Ctr	1,737.4	1,737.4	1,717.7	1,717.7	1,717.7	-19.7	-1.1 %	-19.7	-1.1 %	0.0	0.0	0.0
Kenai Peninsula College	15,398.9	15,398.9	15,180.1	15,180.1	15,180.1	-218.8	-1.4 %	-218.8	-1.4 %	0.0	0.0	0.0
Kodiak College	4,803.6	4,803.6	4,728.1	4,728.1	4,728.1	-75.5	-1.6 %	-75.5	-1.6 %	0.0	0.0	0.0
Matanuska-Susitna College	11,013.2	11,013.2	10,859.4	10,859.4	10,859.4	-153.8	-1.4 %	-153.8	-1.4 %	0.0	0.0	0.0
Prince William Sound College	6,156.4	6,156.4	6,078.5	6,078.5	6,078.5	-77.9	-1.3 %	-77.9	-1.3 %	0.0	0.0	0.0
Bristol Bay Campus	2,489.9	2,489.9	2,445.4	2,445.4	2,445.4	-44.5	-1.8 %	-44.5	-1.8 %	0.0	0.0	0.0
Chukchi Campus	1,501.4	1,501.4	1,470.3	1,470.3	1,470.3	-31.1	-2.1 %	-31.1	-2.1 %	0.0	0.0	0.0
College of Rural & Comm Dev	10,387.6	10,387.6	10,250.8	10,250.8	10,250.8	-136.8	-1.3 %	-136.8	-1.3 %	0.0	0.0	0.0
Fairbanks Campus	217,994.6	217,494.6	213,249.8	213,249.8	213,249.8	-4,744.8	-2.2 %	-4,244.8	-2.0 %	0.0	0.0	0.0
Interior-Aleutians Campus	3,724.0	3,724.0	3,672.3	3,672.3	3,672.3	-51.7	-1.4 %	-51.7	-1.4 %	0.0	0.0	0.0
Kuskokwim Campus	5,360.5	5,360.5	5,266.7	5,266.7	5,266.7	-93.8	-1.7 %	-93.8	-1.7 %	0.0	0.0	0.0
Northwest Campus	2,211.5	2,211.5	2,174.2	2,174.2	2,174.2	-37.3	-1.7 %	-37.3	-1.7 %	0.0	0.0	0.0
Fairbanks Organized Research	61,334.9	61,334.9	61,028.8	62,891.1	62,891.1	1,556.2	2.5 %	1,556.2	2.5 %	1,862.3	3.1 %	0.0
UAF Community and Tech College	13,402.8	13,402.8	13,208.2	13,208.2	13,208.2	-194.6	-1.5 %	-194.6	-1.5 %	0.0	0.0	0.0
Cooperative Extension Service	6,736.4	6,736.4	6,715.9	6,715.9	6,715.9	-20.5	-0.3 %	-20.5	-0.3 %	0.0	0.0	0.0
Juneau Campus	38,503.9	38,503.9	37,657.2	37,657.2	37,657.2	-846.7	-2.2 %	-846.7	-2.2 %	0.0	0.0	0.0
Ketchikan Campus	4,559.0	4,559.0	4,483.5	4,483.5	4,483.5	-75.5	-1.7 %	-75.5	-1.7 %	0.0	0.0	0.0
Sitka Campus	6,871.9	6,871.9	6,767.9	6,767.9	6,767.9	-104.0	-1.5 %	-104.0	-1.5 %	0.0	0.0	0.0
Appropriation Total	687,293.2	689,174.2	672,894.7	657,811.0	657,811.0	-29,482.2	-4.3 %	-31,363.2	-4.6 %	-15,083.7	-2.2 %	0.0
Agency Total	687,293.2	689,174.2	672,894.7	657,811.0	657,811.0	-29,482.2	-4.3 %	-31,363.2	-4.6 %	-15,083.7	-2.2 %	0.0
Funding Summary												
Unrestricted General (UGF)	370,599.7	362,004.2	345,724.7	340,714.0	340,714.0	-29,885.7	-8.1 %	-21,290.2	-5.9 %	-5,010.7	-1.4 %	0.0
Designated General (DGF)	316,693.5	327,170.0	327,170.0	317,097.0	317,097.0	403.5	0.1 %	-10,073.0	-3.1 %	-10,073.0	-3.1 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.

Senate (FY16 Senate) - The version of the FY2016 operating bill adopted by the Senate.