2015 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Sen woSalDecs

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments Public Education Fund (AS. 14.17.300)													
L Remove FY16 deposit to Public Education Fund 1004 Gen Fund (UGF) -1,134,027.9	Sen woSalDecs	Dec	-1,134,027.9	0.0	0.0	0.0	0.0	0.0	-1,134,027.9	0.0	0	0	0
L FY16 deposit to Public Education Fund of \$151 million	Sen woSalDecs	Inc	151,000.0	0.0	0.0	0.0	0.0	0.0	151,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 151,000.0 * Allocation Difference *			-983,027.9	0.0	0.0	0.0	0.0	0.0	-983,027.9	0.0	0	0	
* * Appropriation Difference * *			-983,027.9	0.0	0.0	0.0	0.0	0.0	-983,027.9	0.0	0	0	0
OpSys DGF Transfers (non-add) Renewable Energy Grant Fund 1210													
L FY2016 Deposit 1004 Gen Fund (UGF) 15,000.0	House	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
L AMD: Reduce FY2016 Deposit from \$15 million to \$13 million	House	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1004 Gen Fund (UGF) -2,000.0													
* Allocation Difference *			-13,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0
* * Appropriation Difference * *			-13,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0
* * * Agency Difference * * *			-996,027.9	0.0	0.0	0.0	0.0	0.0	-983,027.9	-13,000.0	0	0	0
* * All Agencies Difference * * * *			-996,027.9	0.0	0.0	0.0	0.0	0.0	-983,027.9	-13,000.0	0	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

Sen woSalDecs (Sen without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustment reversals included in the SFC Amendment 7a and 7b.