

## 2015 Legislature - Operating Budget Agency Summary - Senate Structure

<b>Numbers and Language Formula Programs Fund Groups: Unrestricted General</b>
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Agency	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS			
Agency Budgets												
Administration	2,148.1	2,026.3	2,026.3	2,026.3	2,026.3	-121.8	-5.7 %	0.0	0.0	0.0		
Education & Early Dev	1,351,502.2	1,259,958.6	1,259,958.6	1,259,122.5	1,259,122.5	-92,379.7	-6.8 %	-836.1	-0.1 %	-836.1	-0.1 %	0.0
Health & Social Services	865,373.0	830,896.9	808,972.5	800,078.6	800,078.6	-65,294.4	-7.5 %	-30,818.3	-3.7 %	-8,893.9	-1.1 %	0.0
Military & Veterans' Affairs	627.3	734.5	734.5	734.5	734.5	107.2	17.1 %	0.0	0.0	0.0	0.0	
<b>Total</b>	<b>2,219,650.6</b>	<b>2,093,616.3</b>	<b>2,071,691.9</b>	<b>2,061,961.9</b>	<b>2,061,961.9</b>	<b>-157,688.7</b>	<b>-7.1 %</b>	<b>-31,654.4</b>	<b>-1.5 %</b>	<b>-9,730.0</b>	<b>-0.5 %</b>	<b>0.0</b>
Statewide Items												
Fund Capitalization	52,000.0	0.0	0.0	0.0	0.0	-52,000.0	-100.0 %	0.0	0.0	0.0		
<b>Total</b>	<b>52,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Statewide Total</b>	<b>2,271,650.6</b>	<b>2,093,616.3</b>	<b>2,071,691.9</b>	<b>2,061,961.9</b>	<b>2,061,961.9</b>	<b>-209,688.7</b>	<b>-9.2 %</b>	<b>-31,654.4</b>	<b>-1.5 %</b>	<b>-9,730.0</b>	<b>-0.5 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	2,271,650.6	2,093,616.3	2,071,691.9	2,061,961.9	2,061,961.9	-209,688.7	-9.2 %	-31,654.4	-1.5 %	-9,730.0	-0.5 %	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateSub (Senate Subcommittee)** - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

**SenateCS 1 (SenateCS 1)** - The Committee Substitute adopted by the Senate Finance Committee