

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b>
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Agency: Department of Environmental Conservation

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS
Agency Unallocated Approp									
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Administration									
Office of the Commissioner	1,372.0	1,282.5	1,282.5	1,282.5	1,282.5	-89.5	-6.5 %	0.0	0.0
Administrative Services	6,239.8	6,322.0	6,322.0	6,322.0	6,322.0	82.2	1.3 %	0.0	0.0
State Support Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>10,163.8</b>	<b>10,156.5</b>	<b>10,156.5</b>	<b>10,156.5</b>	<b>10,156.5</b>	<b>-7.3</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>0.0</b>
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	636.5	636.5	636.5	636.5	636.5	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>
Environmental Health									
Environmental Health Director	440.9	448.4	448.4	448.4	448.4	7.5	1.7 %	0.0	0.0
Food Safety & Sanitation	5,154.0	4,367.1	4,367.1	4,367.1	4,367.1	-786.9	-15.3 %	0.0	0.0
Laboratory Services	4,550.3	4,213.9	3,963.9	3,963.9	3,963.9	-586.4	-12.9 %	-250.0	-5.9 %
Drinking Water	7,147.7	6,766.5	6,766.5	6,766.5	6,766.5	-381.2	-5.3 %	0.0	0.0
Solid Waste Management	2,337.4	2,293.0	2,293.0	2,293.0	2,293.0	-44.4	-1.9 %	0.0	0.0
<b>Appropriation Total</b>	<b>19,630.3</b>	<b>18,088.9</b>	<b>17,838.9</b>	<b>17,838.9</b>	<b>17,838.9</b>	<b>-1,791.4</b>	<b>-9.1 %</b>	<b>-250.0</b>	<b>-1.4 %</b>
Air Quality									
Air Quality Director	284.4	289.0	289.0	289.0	289.0	4.6	1.6 %	0.0	0.0
Air Quality	10,354.8	10,537.9	10,537.9	10,537.9	10,537.9	183.1	1.8 %	0.0	0.0
<b>Appropriation Total</b>	<b>10,639.2</b>	<b>10,826.9</b>	<b>10,826.9</b>	<b>10,826.9</b>	<b>10,826.9</b>	<b>187.7</b>	<b>1.8 %</b>	<b>0.0</b>	<b>0.0</b>
Spill Prevention and Response									
Spill Prev. & Resp. Director	343.3	0.0	0.0	0.0	0.0	-343.3	-100.0 %	0.0	0.0
Contaminated Sites Program	8,879.3	0.0	0.0	0.0	0.0	-8,879.3	-100.0 %	0.0	0.0
Industry Prep. & Pipeline Op.	5,336.9	0.0	0.0	0.0	0.0	-5,336.9	-100.0 %	0.0	0.0
Prevention and Emerg. Response	4,713.5	0.0	0.0	0.0	0.0	-4,713.5	-100.0 %	0.0	0.0
Response Fund Administration	1,613.3	0.0	0.0	0.0	0.0	-1,613.3	-100.0 %	0.0	0.0

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Spill Prevention and Response									
(continued)									
Spill Prevention and Response	0.0	20,694.1	20,694.1	20,694.1	20,694.1	20,694.1 >999 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>20,886.3</b>	<b>20,694.1</b>	<b>20,694.1</b>	<b>20,694.1</b>	<b>20,694.1</b>	<b>-192.2 -0.9 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Water									
Water Quality	17,014.5	16,782.5	17,032.5	17,032.5	17,032.5	18.0 0.1 %	250.0 1.5 %	0.0	0.0
Facility Construction	8,590.3	8,679.3	8,679.3	8,679.3	8,679.3	89.0 1.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>25,604.8</b>	<b>25,461.8</b>	<b>25,711.8</b>	<b>25,711.8</b>	<b>25,711.8</b>	<b>107.0 0.4 %</b>	<b>250.0 1.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>87,560.9</b>	<b>85,864.7</b>	<b>85,864.7</b>	<b>85,864.7</b>	<b>85,864.7</b>	<b>-1,696.2 -1.9 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	22,472.1	20,454.6	20,454.6	20,454.6	20,454.6	-2,017.5 -9.0 %	0.0	0.0	0.0
Designated General (DGF)	27,213.7	27,392.4	27,392.4	27,392.4	27,392.4	178.7 0.7 %	0.0	0.0	0.0
Other State Funds (Other)	12,612.7	14,388.8	14,388.8	14,388.8	14,388.8	1,776.1 14.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	25,262.4	23,628.9	23,628.9	23,628.9	23,628.9	-1,633.5 -6.5 %	0.0	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateSub (Senate Subcommittee)** - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

**SenateCS 1 (SenateCS 1)** - The Committee Substitute adopted by the Senate Finance Committee