

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS
Commercial Fisheries									
SE Region Fisheries Mgmt.	10,065.1	9,839.3	9,592.3	9,522.3	9,522.3	-542.8 -5.4 %	-317.0 -3.2 %	-70.0 -0.7 %	0.0
Central Region Fisheries Mgmt.	9,524.1	9,409.0	9,189.2	9,189.2	9,189.2	-334.9 -3.5 %	-219.8 -2.3 %	0.0	0.0
AYK Region Fisheries Mgmt.	8,540.1	8,192.1	8,170.5	8,100.5	8,100.5	-439.6 -5.1 %	-91.6 -1.1 %	-70.0 -0.9 %	0.0
Westward Region Fisheries Mgmt	10,831.3	11,292.2	11,062.2	10,992.2	10,992.2	160.9 1.5 %	-300.0 -2.7 %	-70.0 -0.6 %	0.0
Statewide Fisheries Mgmt.	13,194.6	12,987.4	11,635.6	11,029.9	11,029.9	-2,164.7 -16.4 %	-1,957.5 -15.1 %	-605.7 -5.2 %	0.0
Comm Fish Special Projects	1,577.7	0.0	0.0	0.0	0.0	-1,577.7 -100.0 %	0.0	0.0	0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commercial Fish Entry Commiss	4,405.8	4,479.2	4,195.8	4,195.8	4,195.8	-210.0 -4.8 %	-283.4 -6.3 %	0.0	0.0
Appropriation Total	58,138.7	56,199.2	53,845.6	53,029.9	53,029.9	-5,108.8 -8.8 %	-3,169.3 -5.6 %	-815.7 -1.5 %	0.0
Sport Fisheries									
Sport Fisheries	6,687.5	5,987.1	5,987.1	5,742.2	5,742.2	-945.3 -14.1 %	-244.9 -4.1 %	-244.9 -4.1 %	0.0
Sport Fish Hatcheries	330.9	320.4	320.4	60.4	60.4	-270.5 -81.7 %	-260.0 -81.1 %	-260.0 -81.1 %	0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	7,018.4	6,307.5	6,307.5	5,802.6	5,802.6	-1,215.8 -17.3 %	-504.9 -8.0 %	-504.9 -8.0 %	0.0
Wildlife Conservation									
Wildlife Conservation	6,138.7	5,064.0	4,664.0	4,204.1	4,204.1	-1,934.6 -31.5 %	-859.9 -17.0 %	-459.9 -9.9 %	0.0
WC Special Projects	1,437.0	1,465.3	1,465.3	1,465.3	1,465.3	28.3 2.0 %	0.0	0.0	0.0
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	7,575.7	6,529.3	6,129.3	5,669.4	5,669.4	-1,906.3 -25.2 %	-859.9 -13.2 %	-459.9 -7.5 %	0.0
Administration and Support									
Commissioner's Office	893.2	910.4	810.4	790.8	790.8	-102.4 -11.5 %	-119.6 -13.1 %	-19.6 -2.4 %	0.0
Administrative Services	3,353.2	3,314.8	3,014.8	2,864.5	2,864.5	-488.7 -14.6 %	-450.3 -13.6 %	-150.3 -5.0 %	0.0
Boards and Advisory Committees	1,491.0	1,513.7	1,413.7	0.0	0.0	-1,491.0 -100.0 %	-1,513.7 -100.0 %	-1,413.7 -100.0 %	0.0
Boards of Fisheries and Game	0.0	0.0	0.0	995.0	995.0	995.0 >999 %	995.0 >999 %	995.0 >999 %	0.0
Advisory Committees	0.0	0.0	0.0	403.7	403.7	403.7 >999 %	403.7 >999 %	403.7 >999 %	0.0
State Subsistence Research	3,150.9	3,106.4	2,806.4	2,735.9	2,735.9	-415.0 -13.2 %	-370.5 -11.9 %	-70.5 -2.5 %	0.0
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0
Appropriation Total	11,418.3	11,375.3	10,575.3	10,319.9	10,319.9	-1,098.4 -9.6 %	-1,055.4 -9.3 %	-255.4 -2.4 %	0.0

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Habitat												
Habitat	4,255.4	4,236.9	3,836.9	3,742.8	3,742.8	-512.6	-12.0 %	-494.1	-11.7 %	-94.1	-2.5 %	0.0
Appropriation Total	4,255.4	4,236.9	3,836.9	3,742.8	3,742.8	-512.6	-12.0 %	-494.1	-11.7 %	-94.1	-2.5 %	0.0
Agency Total	88,406.5	84,648.2	80,694.6	78,564.6	78,564.6	-9,841.9	-11.1 %	-6,083.6	-7.2 %	-2,130.0	-2.6 %	0.0
Funding Summary												
Unrestricted General (UGF)	79,387.8	72,542.4	67,872.2	65,742.2	65,742.2	-13,645.6	-17.2 %	-6,800.2	-9.4 %	-2,130.0	-3.1 %	0.0
Designated General (DGF)	9,018.7	12,105.8	12,822.4	12,822.4	12,822.4	3,803.7	42.2 %	716.6	5.9 %	0.0		0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee