

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16Adj Base and SenateCS 1**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction	SenateCS 1	OTI	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project	SenateCS 1	Dec	-60.0	-43.8	0.0	-7.8	-8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	SenateCS 1	Dec	-76.5	-58.4	0.0	-17.0	-1.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.5										
AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support	SenateCS 1	Dec	-198.2	-103.8	-12.5	-56.1	-7.5	-18.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-198.2										
Reduce Herring Studies, Management and Assessments	SenateCS 1	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
Reduce Ketchikan Salmon Management	SenateCS 1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-591.7	-290.3	-17.2	-159.2	-36.7	-18.3	0.0	-70.0	0	0	0
Central Region Fisheries Management													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	SenateCS 1	TrOut	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	SenateCS 1	Dec	-88.5	-70.3	-3.5	-8.3	-6.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.5										
AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)	SenateCS 1	Dec	-207.1	-129.1	-3.3	-77.0	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-207.1										
AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0

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Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	SenateCS 1	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
* Allocation Difference *			-699.9	-457.0	-37.2	-130.0	-75.7	0.0	0.0	0.0	-1	1	0
AYK Region Fisheries Management													
AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project	SenateCS 1	Dec	-200.0	0.0	-10.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Reduce AYK Region Salmon Enhancement Projects	SenateCS 1	Dec	-440.0	0.0	0.0	-440.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-440.0										
Reduce Herring Monitoring	SenateCS 1	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce Tanana River Sonar Project	SenateCS 1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-731.6	-10.3	-11.2	-635.5	-4.6	0.0	0.0	-70.0	0	-1	0
Westward Region Fisheries Management													
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project	SenateCS 1	Dec	-111.5	-40.9	-5.7	-50.8	-14.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-111.5										
AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support	SenateCS 1	Dec	-101.3	-53.6	-4.5	-35.9	-7.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-101.3										
Reduce Herring Management and Vessel Support	SenateCS 1	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	SenateCS 1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-512.8	-285.0	-26.2	-95.1	-31.5	-5.0	0.0	-70.0	0	0	0
Statewide Fisheries Management													
LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide	SenateCS 1	TrIn	184.5	95.1	0.0	21.7	67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			184.5										
AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	SenateCS 1	Dec	-184.5	-95.1	0.0	-21.7	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.5										
AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project	SenateCS 1	Dec	-223.5	-127.4	-3.9	-10.0	-82.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-223.5										
AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project	SenateCS 1	Dec	-122.5	-68.3	-10.0	-10.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.5										
AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)	SenateCS 1	Dec	-337.7	-95.1	0.0	-174.9	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.7										
AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			150.0										
1018 EVOS Civil (Other)			-150.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	SenateCS 1	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts (continued)													
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reduce Enforcement Training	SenateCS 1	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	SenateCS 1	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Pacific Salmon Treaty Support	SenateCS 1	Dec	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-80.7	0	0	0
1004 Gen Fund (UGF)			-80.7										
* Allocation Difference *			-2,641.2	-1,117.6	-288.9	-194.9	-434.1	0.0	0.0	-605.7	-4	0	0
Commercial Fisheries Entry Commission													
AMD: Align Authority to Comply with Projected Spending	SenateCS 1	LIT	0.0	0.0	0.0	16.4	-16.4	0.0	0.0	0.0	0	0	0
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	SenateCS 1	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)			-283.4										
* Allocation Difference *			-283.4	-283.4	0.0	16.4	-16.4	0.0	0.0	0.0	-2	-1	0
** Appropriation Difference **			-5,460.6	-2,443.6	-380.7	-1,198.3	-599.0	-23.3	0.0	-815.7	-7	-1	0
Sport Fisheries													
Sport Fisheries													
L Reverse 500.0 of sport fish enterprise account authority for Sportfish Operations - Sec17b Ch16 SLA2014 P76 L21 (HB266)	SenateCS 1	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L Restore 500.0 of sportfish enterprise account for Sportfish Operations in FY2016 (same level of funding as FY2015)	SenateCS 1	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project	SenateCS 1	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-90.0										

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project	SenateCS 1	Dec	-148.5	-96.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-148.5										
AMD: Reduce Core and Support Services	SenateCS 1	Dec	-285.3	0.0	0.0	-285.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-285.3										
AMD: Replace Unavailable Federal Receipts with Fish & Game Funds	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-600.0										
1024 Fish/Game (Other)			600.0										
AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete 12 vacant positions	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
Reduce funding for Administrative Support	SenateCS 1	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Reduce match funding for 12 Habitat Conservation projects	SenateCS 1	Dec	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-124.9										
* Allocation Difference *			-768.7	-216.0	-3.2	-522.1	-27.4	0.0	0.0	0.0	-5	-7	0
Sport Fish Hatcheries													
AMD: Reduce Facility Support at Fort Richardson	SenateCS 1	Dec	-14.7	0.0	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.7										
AMD: Align Authority to Purchase Fish Food	SenateCS 1	LIT	0.0	0.0	0.0	-175.0	175.0	0.0	0.0	0.0	0	0	0
Reduce Sport Fish Enhancement and Hatchery Program Oversight	SenateCS 1	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
* Allocation Difference *			-274.7	0.0	0.0	-189.7	175.0	0.0	0.0	-260.0	0	0	0
** Appropriation Difference **			-1,043.4	-216.0	-3.2	-711.8	147.6	0.0	0.0	-260.0	-5	-7	0
Wildlife Conservation													
Wildlife Conservation													
Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1024 Fish/Game (Other)			-500.0										
AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research	SenateCS 1	Inc	1,000.0	580.0	50.0	285.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,180.2										
1004 Gen Fund (UGF)			-1,180.2										
AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared	SenateCS 1	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment	SenateCS 1	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	SenateCS 1	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Reduce Intensive Management and Predator Control	SenateCS 1	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
* Allocation Difference *			350.0	580.0	50.0	-115.0	85.0	0.0	0.0	-250.0	3	0	0
Wildlife Conservation Special Projects													
AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared	SenateCS 1	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment	SenateCS 1	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			350.0	580.0	50.0	-115.0	85.0	0.0	0.0	-250.0	0	0	0
Administration and Support													
Commissioner's Office													
FY2016 Target Reduction	SenateCS 1	Unalloc	-1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.0	0	0	0
1004 Gen Fund (UGF)			-1,310.0										
AMD: FY2016 Target Reduction	SenateCS 1	Unalloc	1,310.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0	0	0	0
1004 Gen Fund (UGF)			1,310.0										
Delete Communications Coordinator position (11-1819)	SenateCS 1	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce UGF in the Commissioner's Office	SenateCS 1	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0

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Administration and Support (continued)													
Commissioner's Office (continued)													
Reduce UGF in the Commissioner's Office (continued)													
			1004 Gen Fund (UGF)	-19.6									
* Allocation Difference *				-119.6	-100.0	0.0	0.0	0.0	0.0	-19.6	-1	0	0
Administrative Services													
AMD: Reduce Core and Support Services													
	SenateCS 1	Dec	1004 Gen Fund (UGF)	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
AMD: Align Authority to Comply with Vacancy Factor Guidelines													
	SenateCS 1	LIT		0.0	315.6	0.0	-315.6	0.0	0.0	0.0	0	0	0
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)													
	SenateCS 1	Dec	1004 Gen Fund (UGF)	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
Reduce funding for Administrative and IT Support													
	SenateCS 1	Dec	1004 Gen Fund (UGF)	-150.3	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
* Allocation Difference *				-550.3	315.6	0.0	-415.6	0.0	0.0	-450.3	-3	0	0
Fish and Game Boards and Advisory Committees													
Reduce advisory committee and meetings													
	SenateCS 1	Dec	1004 Gen Fund (UGF)	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation													
	SenateCS 1	TrOut	1004 Gen Fund (UGF)	-994.0									
			1005 GF/Prgm (DGF)	-1.0									
			1007 I/A Rcpts (Other)	-320.0									
			1061 CIP Rcpts (Other)	-17.2									
			1108 Stat Desig (Other)	-2.9									
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation													
	SenateCS 1	TrOut	1002 Fed Rcpts (Fed)	-58.8									
			1004 Gen Fund (UGF)	-418.7									
			1007 I/A Rcpts (Other)	-70.9									
* Allocation Difference *				-1,983.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	-100.0	-6	-5
Boards of Fisheries and Game													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation													
	SenateCS 1	TrIn	1004 Gen Fund (UGF)	994.0	824.7	205.0	280.0	25.4	0.0	0.0	6	0	0
			1005 GF/Prgm (DGF)	1.0									

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Boards of Fisheries and Game (continued)													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation (continued)													
			1007 I/A Rcpts (Other)	320.0									
			1061 CIP Rcpts (Other)	17.2									
			1108 Stat Desig (Other)	2.9									
			* Allocation Difference *	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	6	0	0
Advisory Committees													
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation													
			1002 Fed Rcpts (Fed)	58.8									
			1004 Gen Fund (UGF)	418.7									
			1007 I/A Rcpts (Other)	70.9									
			Additional reduction to advisory committee support and travel										
			1004 Gen Fund (UGF)	-15.0									
			* Allocation Difference *	533.4	386.2	139.7	5.0	2.5	0.0	0.0	0	5	0
State Subsistence Research													
Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs													
			1002 Fed Rcpts (Fed)	300.0									
			1108 Stat Desig (Other)	-300.0									
			Pittman-Robertson Wildlife Restoration Additional funds										
			1002 Fed Rcpts (Fed)	1,000.0									
			AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment										
			1002 Fed Rcpts (Fed)	-1,000.0									
			AMD: Reduce Community Index Work										
			1004 Gen Fund (UGF)	-100.0	-32.0	-48.0	-19.0	-1.0	0.0	0.0	0	0	0
			AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time										
			Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)										
			1004 Gen Fund (UGF)	-300.0									
			Additional reduction to index and regional hub research										
			1004 Gen Fund (UGF)	-70.5	0.0	-70.5	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-470.5	-32.0	-118.5	-19.0	-1.0	0.0	0.0	-300.0	-1	-1

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16Adj Base and SenateCS 1**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
EVOS Trustee Council													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	SenateCS 1	LIT	0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,255.4	190.1	-133.5	-441.1	-1.0	0.0	0.0	-869.9	-5	-1	0
Habitat													
Habitat													
AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews	SenateCS 1	Dec	-100.0	0.0	-30.0	-50.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0													
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt PIns, Lrg Project Reviews & delete 3 pcns	SenateCS 1	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF) -400.0													
Reduce funding for one Habitat Biologist	SenateCS 1	Dec	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -94.1													
* Allocation Difference *			-594.1	-94.1	-30.0	-50.0	-20.0	0.0	0.0	-400.0	-2	-1	0
** Appropriation Difference **			-594.1	-94.1	-30.0	-50.0	-20.0	0.0	0.0	-400.0	-2	-1	0
*** Agency Difference ***			-8,003.5	-1,983.6	-497.4	-2,516.2	-387.4	-23.3	0.0	-2,595.6	-19	-10	0
**** All Agencies Difference ****			-8,003.5	-1,983.6	-497.4	-2,516.2	-387.4	-23.3	0.0	-2,595.6	-19	-10	0

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee