

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenateCS 1**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Reduce Herring Studies, Management and Assessments	SenateCS 1	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
Reduce Ketchikan Salmon Management	SenateCS 1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-317.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	-70.0	0	0	0
Central Region Fisheries Management													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	SenateCS 1	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
* Allocation Difference *			-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduce Herring Monitoring	SenateCS 1	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce Tanana River Sonar Project	SenateCS 1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-91.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	-70.0	0	-1	0
Westward Region Fisheries Management													
Reduce Herring Management and Vessel Support	SenateCS 1	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	SenateCS 1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-300.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	-70.0	0	0	0
Statewide Fisheries Management													
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Replace UGF with Commercial Fisheries Entry Commission (CFEC) receipts to fund statewide programs within the division.</i>													
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	SenateCS 1	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
<i>11-1094 Extended Jur Prog Mgr</i>													
<i>11-1252 Fishery Biologist IV</i>													
<i>11-1716 Biometrician II</i>													
<i>11-1104 Asst Dir Dept Fish & Game</i>													
Reduce Enforcement Training	SenateCS 1	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	SenateCS 1	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Pacific Salmon Treaty Support	SenateCS 1	Dec	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-80.7	0	0	0

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
Reduce Pacific Salmon Treaty Support (continued)													
			1004 Gen Fund (UGF)	-80.7									
			* Allocation Difference *	-1,957.5	-826.8	-275.0	0.0	-250.0	0.0	0.0	-605.7	-4	0
Commercial Fisheries Entry Commission													
	SenateCS 1	Dec	Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1
			1201 CFEC Rcpts (DGF)	-283.4									
			* Allocation Difference *	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1
			** Appropriation Difference **	-3,169.3	-1,601.6	-327.3	-123.0	-296.7	-5.0	0.0	-815.7	-6	-2
Sport Fisheries													
Sport Fisheries													
	SenateCS 1	PosAdj	Delete 12 vacant positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6
			11-4051 Fishery Biologist III										
			11-7064 Habitat Biologist III										
			11-1316 Administrative Assistant I										
			11-4355 Fisheries Scientist I										
			11-1029 Office Assistant II										
			11-4007 Office Assistant II										
			11-4161 Fishery Biologist II										
			11-4156 Fishery Biologist II										
			11-4179 F&W Technician II										
			11-4234 Fishery Biologist I										
			11-4295 F&W Technician II										
			11-4094 Fishery Biologist II										
	SenateCS 1	Dec	Reduce funding for Administrative Support	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-120.0									
	SenateCS 1	Dec	Reduce match funding for 12 Habitat Conservation projects	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-124.9									
			* Allocation Difference *	-244.9	-120.0	0.0	-124.9	0.0	0.0	0.0	0.0	-6	-6
Sport Fish Hatcheries													
	SenateCS 1	Dec	Reduce Sport Fish Enhancement and Hatchery Program Oversight	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0
			1004 Gen Fund (UGF)	-260.0									
			* Allocation Difference *	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0
			** Appropriation Difference **	-504.9	-120.0	0.0	-124.9	0.0	0.0	0.0	-260.0	-6	-6

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Wildlife Conservation													
Wildlife Conservation													
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	SenateCS 1	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Reduce Intensive Management and Predator Control	SenateCS 1	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
* Allocation Difference *			-650.0	0.0	0.0	-400.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Difference **			-650.0	0.0	0.0	-400.0	0.0	0.0	0.0	-250.0	0	0	0
Administration and Support													
Commissioner's Office													
Delete Communications Coordinator position (11-1819)	SenateCS 1	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce UGF in the Commissioner's Office	SenateCS 1	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-119.6	-100.0	0.0	0.0	0.0	0.0	0.0	-19.6	-1	0	0
Administrative Services													
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	SenateCS 1	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Reduce funding for Administrative and IT Support	SenateCS 1	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
* Allocation Difference *			-450.3	0.0	0.0	0.0	0.0	0.0	0.0	-450.3	-3	0	0
Fish and Game Boards and Advisory Committees													
Reduce advisory committee travel and meetings	SenateCS 1	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	SenateCS 1	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-994.0										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-320.0										
1061 CIP Rcpts (Other)			-17.2										

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Administration and Support (continued)														
Fish and Game Boards and Advisory Committees (continued)														
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation (continued)														
			1108 Stat Desig (Other)	-2.9										
	SenateCS 1	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0	
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation														
			1002 Fed Rcpts (Fed)	-58.8										
			1004 Gen Fund (UGF)	-418.7										
			1007 I/A Rcpts (Other)	-70.9										
			* Allocation Difference *	-1,983.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	-100.0	-6	-5	0
Boards of Fisheries and Game														
	SenateCS 1	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0	
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation														
			1004 Gen Fund (UGF)	994.0										
			1005 GF/Prgm (DGF)	1.0										
			1007 I/A Rcpts (Other)	320.0										
			1061 CIP Rcpts (Other)	17.2										
			1108 Stat Desig (Other)	2.9										
			* Allocation Difference *	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	6	0	0	
Advisory Committees														
	SenateCS 1	TrIn	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0	
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation														
			1002 Fed Rcpts (Fed)	58.8										
			1004 Gen Fund (UGF)	418.7										
			1007 I/A Rcpts (Other)	70.9										
	SenateCS 1	Dec	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Additional reduction to advisory committee support and travel														
			1004 Gen Fund (UGF)	-15.0										
			* Allocation Difference *	533.4	386.2	139.7	5.0	2.5	0.0	0.0	0.0	0	5	0
State Subsistence Research														
	SenateCS 1	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0	
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)														
			1004 Gen Fund (UGF)	-300.0										
	SenateCS 1	Dec	-70.5	0.0	-70.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
Additional reduction to index and regional hub research														
			1004 Gen Fund (UGF)	-70.5										

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Administration and Support (continued)													
State Subsistence Research (continued)													
* Allocation Difference *			-370.5	0.0	-70.5	0.0	0.0	0.0	0.0	-300.0	-2	0	0
** Appropriation Difference **			-1,055.4	-100.0	-85.5	0.0	0.0	0.0	0.0	-869.9	-6	0	0
Habitat													
Habitat													
	SenateCS 1	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
			1004 Gen Fund (UGF)	-400.0									
	SenateCS 1	Dec	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-94.1									
* Allocation Difference *			-494.1	-94.1	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
** Appropriation Difference **			-494.1	-94.1	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
*** Agency Difference ***			-5,873.7	-1,915.7	-412.8	-647.9	-296.7	-5.0	0.0	-2,595.6	-20	-9	0
**** All Agencies Difference ****			-5,873.7	-1,915.7	-412.8	-647.9	-296.7	-5.0	0.0	-2,595.6	-20	-9	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenateCS 1 (SenateCS 1) - The Committee Substitutute adopted by the Senate Finance Committee