

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Natural Resources

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS			
Administration & Support												
North Slope Gas Commercializat	10,148.2	13,225.2	13,225.2	11,311.1	11,311.1	1,162.9	11.5 %	-1,914.1	-14.5 %	-1,914.1	-14.5 %	0.0
Commissioner's Office	1,738.2	1,654.8	1,604.8	1,604.8	1,604.8	-133.4	-7.7 %	-50.0	-3.0 %	0.0	0.0	0.0
Project Mgmt & Permitting	983.9	738.8	738.8	1,164.8	1,164.8	180.9	18.4 %	426.0	57.7 %	426.0	57.7 %	0.0
Administrative Services	2,429.1	2,476.7	2,476.7	2,476.7	2,476.7	47.6	2.0 %	0.0	0.0	0.0	0.0	0.0
Information Resource Mgmt.	3,411.6	3,391.1	3,391.1	3,391.1	3,391.1	-20.5	-0.6 %	0.0	0.0	0.0	0.0	0.0
Interdepartmental Chargebacks	1,233.9	1,233.9	1,233.9	1,233.9	1,233.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Facilities	2,802.0	2,802.0	2,802.0	2,802.0	2,802.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Citizen's Advisory Commission	283.3	288.1	0.0	288.1	288.1	4.8	1.7 %	0.0	288.1	>999 %	0.0	0.0
Recorder's Office/UCC	4,976.5	4,879.2	4,516.7	4,516.7	4,516.7	-459.8	-9.2 %	-362.5	-7.4 %	0.0	0.0	0.0
Conservation&Development Board	116.5	0.0	0.0	0.0	0.0	-116.5	-100.0 %	0.0	0.0	0.0	0.0	0.0
Public Information Center	97.8	548.3	548.3	548.3	548.3	450.5	460.6 %	0.0	0.0	0.0	0.0	0.0
Appropriation Total	28,221.0	31,238.1	30,537.5	29,337.5	29,337.5	1,116.5	4.0 %	-1,900.6	-6.1 %	-1,200.0	-3.9 %	0.0
Oil & Gas												
Oil & Gas	10,397.7	9,952.6	9,655.7	9,846.4	9,846.4	-551.3	-5.3 %	-106.2	-1.1 %	190.7	2.0 %	0.0
Petroleum Systems Integrity	596.5	0.0	0.0	0.0	0.0	-596.5	-100.0 %	0.0	0.0	0.0	0.0	0.0
State Pipeline Coordinator	574.6	501.2	501.2	501.2	501.2	-73.4	-12.8 %	0.0	0.0	0.0	0.0	0.0
Appropriation Total	11,568.8	10,453.8	10,156.9	10,347.6	10,347.6	-1,221.2	-10.6 %	-106.2	-1.0 %	190.7	1.9 %	0.0
Fire Suppress, Land & Water Res												
Mining, Land & Water	24,081.4	23,087.5	22,475.8	23,087.5	23,087.5	-993.9	-4.1 %	0.0	611.7	2.7 %	0.0	0.0
Forest Management & Develop	4,548.0	4,462.5	3,199.4	3,414.8	3,414.8	-1,133.2	-24.9 %	-1,047.7	-23.5 %	215.4	6.7 %	0.0
Geological/Geophysical Surveys	5,564.7	4,641.7	4,370.2	4,456.2	4,456.2	-1,108.5	-19.9 %	-185.5	-4.0 %	86.0	2.0 %	0.0
Fire Suppression Preparedness	16,987.5	15,984.5	15,984.5	15,984.5	15,984.5	-1,003.0	-5.9 %	0.0	0.0	0.0	0.0	0.0
Fire Suppression Activity	6,659.1	6,659.1	6,659.1	6,659.1	6,659.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	57,840.7	54,835.3	52,689.0	53,602.1	53,602.1	-4,238.6	-7.3 %	-1,233.2	-2.2 %	913.1	1.7 %	0.0
Agriculture												
Agricultural Development	1,744.6	1,697.7	1,420.5	1,516.7	1,516.7	-227.9	-13.1 %	-181.0	-10.7 %	96.2	6.8 %	0.0
N. Latitude Plant Material Ctr	2,345.9	1,967.5	1,967.5	1,967.5	1,967.5	-378.4	-16.1 %	0.0	0.0	0.0	0.0	0.0
Agr Revolving Loan Pgm Admin	2,533.8	2,544.1	2,544.1	2,544.1	2,544.1	10.3	0.4 %	0.0	0.0	0.0	0.0	0.0

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Agriculture (continued)												
Appropriation Total	6,624.3	6,209.3	5,932.1	6,028.3	6,028.3	-596.0	-9.0 %	-181.0	-2.9 %	96.2	1.6 %	0.0
Parks & Outdoor Recreation												
Parks Management & Access	9,797.5	9,870.1	9,420.1	9,420.1	9,420.1	-377.4	-3.9 %	-450.0	-4.6 %	0.0		0.0
History & Archaeology	489.0	473.5	473.5	473.5	473.5	-15.5	-3.2 %	0.0		0.0		0.0
Appropriation Total	10,286.5	10,343.6	9,893.6	9,893.6	9,893.6	-392.9	-3.8 %	-450.0	-4.4 %	0.0		0.0
Agency Unallocated Approp												
Agency Unallocated Approp	0.0	0.0	-277.5	-277.5	-277.5	-277.5	<-999 %	-277.5	<-999 %	0.0		0.0
Appropriation Total	0.0	0.0	-277.5	-277.5	-277.5	-277.5	<-999 %	-277.5	<-999 %	0.0		0.0
Agency Total	114,541.3	113,080.1	108,931.6	108,931.6	108,931.6	-5,609.7	-4.9 %	-4,148.5	-3.7 %	0.0		0.0
Funding Summary												
Unrestricted General (UGF)	88,072.8	86,501.7	82,715.7	82,715.7	82,715.7	-5,357.1	-6.1 %	-3,786.0	-4.4 %	0.0		0.0
Designated General (DGF)	26,468.5	26,578.4	26,215.9	26,215.9	26,215.9	-252.6	-1.0 %	-362.5	-1.4 %	0.0		0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee