

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Restore Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	SenateCS 1	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
Preliminary Estimate for Gas Pipeline; AGDC; Oil and Gas Production Tax	SenateCS 1	Inc	4,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,900.0										
AMD: Gasline Project Manager for Participation in Large Natural Gas Project	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Allocate Authorization to Align with Expenditures	SenateCS 1	LIT	0.0	352.6	398.0	-773.7	23.1	0.0	0.0	0.0	0	0	0
AMD: Reduce Estimated Service Contracts for Alaska Liquefied Natural Gas Project	SenateCS 1	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
Decrement of \$1,914.0	SenateCS 1	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
<b>* Allocation Difference *</b>			<b>11,272.6</b>	<b>2,122.3</b>	<b>500.0</b>	<b>8,627.2</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
AMD: Delete (10-0087) Special Assistant to the Commissioner I	SenateCS 1	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.0										
Remove Marketing of Statewide Resource Development Initiatives	SenateCS 1	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-120.0</b>	<b>-70.0</b>	<b>-10.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects	SenateCS 1	Dec	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.5										
AMD: Reduce Excess Spending and Receipt Authority for Permitting Coordination Projects	SenateCS 1	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
Remove Interagency Receipt Authority Associated with 404 Primacy	SenateCS 1	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-361.8										
Funding for Development of Wetlands Mitigation Bank	SenateCS 1	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>-699.3</b>	<b>-168.9</b>	<b>-9.4</b>	<b>-511.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Administrative Services</b>													
AMD: Transfer Excess Authority from Information Resource Management for Human Resources Position (10-0313)	SenateCS 1	Inc	67.6	66.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			67.6										
<b>* Allocation Difference *</b>			67.6	66.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>													
AMD: Transfer Excess Authority to Administrative Services for Human Resources Position	SenateCS 1	Dec	-67.6	0.0	0.0	-67.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.6										
AMD: Centralize Information Technology Functions and Services	SenateCS 1	Dec	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-85.0										
<b>* Allocation Difference *</b>			-152.6	-85.0	0.0	-67.6	0.0	0.0	0.0	0.0	-1	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	SenateCS 1	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	SenateCS 1	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
AMD: Recorder's Office Consolidation and Efficiencies	SenateCS 1	Dec	-173.3	-143.4	-1.5	-26.9	-1.5	0.0	0.0	0.0	0	-1	0
1005 GF/Prgm (DGF)			-173.3										
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	SenateCS 1	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	SenateCS 1	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
<b>* Allocation Difference *</b>			-535.8	-446.5	-3.4	-77.9	-8.0	0.0	0.0	0.0	-4	-1	0
<b>Conservation &amp; Development Board</b>													
AMD: Eliminate Funding for the Natural Resources Conservation & Development Board	SenateCS 1	Dec	-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.5										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Conservation &amp; Development Board (continued)</b>													
* Allocation Difference *			-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council Projects</b>													
AMD: Align Authorization with Actual Expenditures Planned in Trustee Council's Budget	SenateCS 1	LIT	0.0	21.0	0.0	-24.0	3.0	0.0	0.0	0.0	0	0	0
AMD: Decrease EVOS Authorization to Match Trustee Council Budget for FY2016	SenateCS 1	Dec	-246.9	0.0	-2.5	-244.4	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-246.9										
* Allocation Difference *			-246.9	21.0	-2.5	-268.4	3.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>													
AMD: Reduce Excess Authorization Due to Transfer of General Funds from Other Components	SenateCS 1	Dec	-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-449.1										
* Allocation Difference *			-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
MH Trust: Cont - Grant 129.08 Maintain Trust Land Office Administrative Budget	SenateCS 1	IncM	4,071.4	2,619.4	123.2	1,274.3	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,071.4										
MH Trust: Cont - Grant 129.08 Expand Trust Land Office Administrative Budget	SenateCS 1	Inc	255.6	121.0	20.5	112.6	1.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			255.6										
AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	SenateCS 1	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
AMD: Align Authorization to Match Base Budget in Original Line Items	SenateCS 1	LIT	0.0	-2,619.4	-123.2	-1,274.3	-54.5	0.0	0.0	4,071.4	0	0	0
* Allocation Difference *			4,269.4	63.4	20.5	112.6	1.5	0.0	0.0	4,071.4	0	0	0
** Appropriation Difference **			13,289.4	1,232.7	481.5	7,495.4	8.4	0.0	0.0	4,071.4	1	-1	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Reverse Cook Inlet Energy Reclamation Bond Interest S20(a) Ch16 SLA 2014 P77 L24	SenateCS 1	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	SenateCS 1	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications	SenateCS 1	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications (continued)													
1108 Stat Desig (Other)			-430.0										
AMD: Division Reorganization and Efficiencies as a Result of Work Process Improvements	SenateCS	1	Dec	-644.0	-644.0	0.0	0.0	0.0	0.0	0.0	-3	0	-2
1004 Gen Fund (UGF)			-644.0										
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	SenateCS	1	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-296.9										
Restore Commercial Analyst Position	SenateCS	1	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
<b>* Allocation Difference *</b>			<b>-1,180.2</b>	<b>-750.2</b>	<b>0.0</b>	<b>-430.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>-2</b>
<b>Petroleum Systems Integrity Office</b>													
Delete Petroleum Systems Integrity Office	SenateCS	1	Dec	-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0	0	0
1004 Gen Fund (UGF)			-607.6										
<b>* Allocation Difference *</b>			<b>-607.6</b>	<b>-539.2</b>	<b>-15.6</b>	<b>-43.3</b>	<b>-8.5</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Pipeline Coordinator's Office</b>													
Spending and Receipt Authority for Pipeline and Gas Line Projects	SenateCS	1	Inc	1,085.2	635.1	55.2	374.8	20.1	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,085.2										
Increased Workload for Alaska Stand Alone Pipeline (ASAP)	SenateCS	1	Inc	1,802.0	864.4	192.1	732.1	13.4	0.0	0.0	0	0	8
1232 ISPF-I/A (Other)			1,802.0										
AMD: Eliminate New Instate Pipeline Receipt Request	SenateCS	1	Dec	-1,802.0	-864.4	-192.1	-732.1	-13.4	0.0	0.0	0	0	-8
1232 ISPF-I/A (Other)			-1,802.0										
AMD: Incorporate State Pipeline Coordinator's Office into Division of Oil and Gas to Reduce Administrative Costs	SenateCS	1	Dec	-518.9	-518.9	0.0	0.0	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-80.0										
1007 I/A Rcpts (Other)			-16.0										
1108 Stat Desig (Other)			-260.9										
1232 ISPF-I/A (Other)			-162.0										
AMD: Reduce Spending and Receipt Authority for Pipeline and Gas Line Projects Based on Updated Estimates of Activity	SenateCS	1	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
<b>* Allocation Difference *</b>			<b>66.3</b>	<b>116.2</b>	<b>55.2</b>	<b>-125.2</b>	<b>20.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,721.5</b>	<b>-1,173.2</b>	<b>39.6</b>	<b>-598.5</b>	<b>11.6</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>-2</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
L	SenateCS 1	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Settlement of Claims Against Reclamation Bonds Sec20(c) Ch14 SLA2014 P78 L3													
			-25.0										
		1108 Stat Desig (Other)	-25.0										
L	SenateCS 1	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mine Reclamation Trust Sec20(b) Ch14 SLA2014 P77 L30													
			-50.0										
		1192 Mine Trust (Other)	-50.0										
L	SenateCS 1	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Restore Settlement of Claims Against Reclamation Bonds													
			25.0										
		1108 Stat Desig (Other)	25.0										
L	SenateCS 1	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Restore Mine Reclamation Trust Fund Bond Authority													
			50.0										
		1192 Mine Trust (Other)	50.0										
	SenateCS 1	Dec	-237.9	-195.6	0.0	-42.3	0.0	0.0	0.0	0.0	-2	0	0
AMD: Eliminate Iditarod Trail Oversight and Management													
			-100.9										
		1004 Gen Fund (UGF)	-100.9										
		1061 CIP Rcpts (Other)	-137.0										
	SenateCS 1	Dec	-1,547.8	-677.8	0.0	-870.0	0.0	0.0	0.0	0.0	-6	0	0
AMD: Eliminate Public Access Assertion and Defense Unit													
			-1,547.8										
		1004 Gen Fund (UGF)	-1,547.8										
	SenateCS 1	Inc	525.7	212.2	30.0	274.5	9.0	0.0	0.0	0.0	2	0	0
3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)													
			525.7										
		1004 Gen Fund (UGF)	525.7										
	SenateCS 1	IncOTI	86.0	0.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Diskson Case													
			86.0										
		1004 Gen Fund (UGF)	86.0										
<b>* Allocation Difference *</b>			<b>-1,174.0</b>	<b>-661.2</b>	<b>30.0</b>	<b>-551.8</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
L	SenateCS 1	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Settlement of Claims Against Reclamation Bonds Sec20(c) Ch14 SLA2014 P77 L3													
			-25.0										
		1108 Stat Desig (Other)	-25.0										
L	SenateCS 1	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Restore Settlement of Claims Against Reclamation Bonds													
			25.0										
		1108 Stat Desig (Other)	25.0										
	SenateCS 1	Dec	-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Consolidation of Regional Management in Area Offices													
			-28.1										
		1004 Gen Fund (UGF)	-28.1										
	SenateCS 1	Dec	-127.1	-111.0	0.0	-16.1	0.0	0.0	0.0	0.0	-1	0	0
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects													
			-111.0										
		1004 Gen Fund (UGF)	-111.0										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects (continued)													
1061 CIP Rcpts (Other)			-16.1										
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	SenateCS 1	Dec	<b>-1,692.9</b>	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	SenateCS 1	Inc	<b>645.2</b>	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			245.2										
1155 Timber Rcp (DGF)			400.0										
<b>* Allocation Difference *</b>			<b>-1,202.9</b>	-962.2	-11.3	-151.7	-64.7	-13.0	0.0	0.0	-8	0	-10
<b>Geological &amp; Geophysical Surveys</b>													
AMD: Align Authority with Anticipated Project Costs and Reduce Vacancy Factor	SenateCS 1	LIT	<b>0.0</b>	31.4	-31.4	-152.0	152.0	0.0	0.0	0.0	0	0	0
AMD: Eliminate Airborne Geophysical Surveys and Support for Geothermal and Coal Resources	SenateCS 1	Dec	<b>-1,000.0</b>	-393.7	0.0	-606.3	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,000.0										
Eliminate Publications Specialist I and Division Operations Manager Positions	SenateCS 1	Dec	<b>-293.0</b>	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
Restore Publications Specialist I Position	SenateCS 1	Inc	<b>107.5</b>	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
<b>* Allocation Difference *</b>			<b>-1,185.5</b>	-547.8	-31.4	-758.3	152.0	0.0	0.0	0.0	-5	0	0
<b>Fire Suppression Preparedness</b>													
AMD: Reorganize the McGrath Fire Suppression Protection Area and Discontinue the Wildland Fire Academy	SenateCS 1	Dec	<b>-1,100.0</b>	-796.4	-69.0	-162.6	-72.0	0.0	0.0	0.0	0	-16	0
1004 Gen Fund (UGF)			-1,100.0										
AMD: Consolidation of Regional Management in Area Offices	SenateCS 1	Dec	<b>-21.9</b>	-21.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-21.9										
<b>* Allocation Difference *</b>			<b>-1,121.9</b>	-818.3	-69.0	-162.6	-72.0	0.0	0.0	0.0	-1	-16	0
<b>Fire Suppression Activity</b>													
L Reverse Fire Federal Authorization Estimate Sec20(d) Ch16 SLA2014 P78 L8	SenateCS 1	OTI	<b>-8,500.0</b>	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Fire Suppression Activity (continued)</b>													
Reverse Fire Federal Authorization Estimate													
Sec20(d) Ch16 SLA2014 P78 L8 (continued)													
			1002 Fed Rcpts (Fed)	-8,500.0									
L	SenateCS 1	IncM	Restore Fire Federal Authorization Estimate	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	8,500.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-4,684.3	-2,989.5	-81.7	-1,624.4	24.3	-13.0	0.0	0.0	-20	-16
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Decrease Federal Authority													
	SenateCS 1	Dec	1002 Fed Rcpts (Fed)	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
	SenateCS 1	LIT	AMD: Align Authorization to Manage Vacancy Factor	0.0	29.8	0.0	-14.9	-14.9	0.0	0.0	0	0	0
	SenateCS 1	Dec	AMD: Agricultural Program Consolidation and Efficiencies	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
	SenateCS 1	Dec	1004 Gen Fund (UGF)	-71.9									
	SenateCS 1	Dec	Eliminate Farm to School Program	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	-2	0	0
	SenateCS 1	Dec	1004 Gen Fund (UGF)	-181.0									
	SenateCS 1	Dec	Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
	SenateCS 1	IncOTI	1004 Gen Fund (UGF)	-96.2									
	SenateCS 1	Inc	Restore Phytosanitary Inspections of Timber as One-Time Item	96.2	96.2	0.0	0.0	0.0	0.0	0.0	1	0	0
	SenateCS 1	Inc	1004 Gen Fund (UGF)	96.2									
	SenateCS 1	Inc	Restore Positions for Farm to School Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			<b>* Allocation Difference *</b>	-352.9	-172.4	-17.0	-137.0	-26.5	0.0	0.0	0.0	-1	0
<b>North Latitude Plant Material Center</b>													
	SenateCS 1	Dec	Reduce Excess CIP Receipt Authority	-72.1	-72.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	SenateCS 1	Dec	1061 CIP Rcpts (Other)	-72.1									
	SenateCS 1	Dec	Decrease Federal Authority	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
	SenateCS 1	Dec	1002 Fed Rcpts (Fed)	-50.0									
	SenateCS 1	Dec	AMD: Eliminate Ethnobotany Program and Garden	-147.8	-147.8	0.0	0.0	0.0	0.0	0.0	-1	-2	0
	SenateCS 1	PosAdj	1004 Gen Fund (UGF)	-147.8									
	SenateCS 1	PosAdj	AMD: Delete (10-N12099) Natural Resource Specialist II Associated with Completed Canadian Thistle Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	SenateCS 1	Dec	AMD: Adjust Reduction of Excess CIP Receipt Authority	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-1.3									

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
AMD: Align Authorization to Manage Vacancy Factor	SenateCS 1	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for Potato Program	SenateCS 1	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	SenateCS 1	IncOTI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
<b>* Allocation Difference *</b>			<b>-271.2</b>	<b>-211.2</b>	<b>0.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>
<b>Agriculture Revolving Loan Program Administration</b>													
AMD: Align Authorization to Manage Vacancy Factor	SenateCS 1	LIT	0.0	13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for McKinley Meat and Sausage Plant	SenateCS 1	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	SenateCS 1	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-624.1</b>	<b>-369.9</b>	<b>-17.0</b>	<b>-147.0</b>	<b>-40.2</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Maintenance and Operating Costs for South Denali Visitor Center (SDVC) Complex	SenateCS 1	Inc	104.0	62.0	2.0	33.8	6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			104.0										
AMD: Eliminate Initial Request for South Denali Maintenance and Operating Costs Increase	SenateCS 1	Dec	-104.0	-62.0	-2.0	-33.8	-6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-104.0										
AMD: Reverse Position Change for South Denali	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	2
Eliminate Park Ranger II in Dillingham	SenateCS 1	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	SenateCS 1	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	SenateCS 1	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
<b>* Allocation Difference *</b>			<b>-450.0</b>	<b>-393.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>-2</b>	<b>2</b>



**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Office of History and Archaeology</b>													
AMD: Reallocation of Administrative Duties to Recognize Efficiencies	SenateCS 1	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-15.0										
1003 G/F Match (UGF)			-25.0										
<b>* Allocation Difference *</b>			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-490.0	-433.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-4	-2	2
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	SenateCS 1	Unalloc	-1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
AMD: Allocation Reduction to Components	SenateCS 1	Unalloc	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Reduce UGF Travel by 20%	SenateCS 1	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
<b>* Allocation Difference *</b>			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			5,492.0	-3,733.4	144.3	5,086.3	-12.6	-64.0	0.0	4,071.4	-32	-21	-11
<b>**** All Agencies Difference ****</b>			5,492.0	-3,733.4	144.3	5,086.3	-12.6	-64.0	0.0	4,071.4	-32	-21	-11

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateCS 1 (SenateCS 1)** - The Committee Substitute adopted by the Senate Finance Committee