

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Decrement of \$1,914.0	SenateCS 1	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
<b>* Allocation Difference *</b>			-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
Remove Marketing of Statewide Resource Development Initiatives	SenateCS 1	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	16GovAmd+	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
<i>State review of federal land use plans and activities for compliance with the Alaska National Interest Lands Conservation Act (ANILCA) would be reduced. The existing ANILCA program, consisting of two staff, reviews and comments on a steady stream of draft federal policies, plans, and regulations addressing all federal conservation lands. These lands include wildlife refuges, national parks, national forests, Bureau of Land Management (BLM) lands, about two-thirds of the state. The mission of the ANILCA program includes protecting traditional public uses of these federal lands, and access and use of inholdings and adjacent non-federal lands.</i>													
<i>Delete (10-3506) Permanent, Full-time Natural Resource Specialist III, Anchorage</i>													
1004 Gen Fund (UGF)			-226.0										
Remove Interagency Receipt Authority Associated with 404 Primacy	SenateCS 1	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
<i>In FY15, funding for 404 primacy efforts were removed from DEC's budget, making this authority hollow. The positions associated with the original increment have already been transferred.</i>													
1007 I/A Rcpts (Other)			-361.8										
Funding for Development of Wetlands Mitigation Bank	SenateCS 1	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			64.2	-36.4	-9.4	120.0	-10.0	0.0	0.0	0.0	1	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	SenateCS 1	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	SenateCS 1	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Administration &amp; Support Services (continued)</b>														
<b>Recorder's Office/Uniform Commercial Code</b>														
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	SenateCS	1	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)				-284.2										
Reduce Palmer Staffing Due to Reduced Volume	SenateCS	1	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)				-78.3										
<b>* Allocation Difference *</b>				-362.5	-303.1	-1.9	-51.0	-6.5	0.0	0.0	0.0	-4	0	0
<b>** Appropriation Difference **</b>				-2,262.4	-339.5	-21.3	-1,885.1	-16.5	0.0	0.0	0.0	-3	0	0
<b>Oil &amp; Gas</b>														
<b>Oil &amp; Gas</b>														
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions <i>PCN 10-T007, PCN 10-4209</i>	SenateCS	1	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)				-296.9										
Restore Commercial Analyst Position	SenateCS	1	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				190.7										
<b>* Allocation Difference *</b>				-106.2	-106.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>				-106.2	-106.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>														
<b>Forest Management &amp; Development</b>														
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	SenateCS	1	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)				-1,292.9										
1155 Timber Rcp (DGF)				-400.0										
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	SenateCS	1	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)				245.2										
1155 Timber Rcp (DGF)				400.0										
<b>* Allocation Difference *</b>				-1,047.7	-823.1	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-7	0	-10
<b>Geological &amp; Geophysical Surveys</b>														
Eliminate Publications Specialist I and Division Operations Manager Positions <i>PCN 10-2175, PCN 10-2040</i>	SenateCS	1	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)				-271.5										
1007 I/A Rcpts (Other)				-21.5										
Restore Publications Specialist I Position	SenateCS	1	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				86.0										
1007 I/A Rcpts (Other)				21.5										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys (continued)</b>													
* Allocation Difference *			-185.5	-185.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,233.2	-1,008.6	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-8	0	-10
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Eliminate Farm to School Program	SenateCS 1	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	SenateCS 1	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
Restore Phytosanitary Inspections of Timber as One-Time Item	SenateCS 1	IncOTI	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
Restore Positions for Farm to School Program	SenateCS 1	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<i>DNR can operate the program without the \$181.0 UGF, but needs to retain the positions.</i>													
* Allocation Difference *			-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
<b>North Latitude Plant Material Center</b>													
Eliminate Base Funding for Potato Program	SenateCS 1	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	SenateCS 1	IncOTI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Eliminate Base Funding for McKinley Meat and Sausage Plant	SenateCS 1	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	SenateCS 1	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Eliminate Park Ranger II in Dillingham	SenateCS 1	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	SenateCS 1	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	SenateCS 1	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
Eliminate Park Specialist in Sitka Area and Passively Manage Parks (continued)													
			1004 Gen Fund (UGF)	-127.7									
	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts										
			1005 GF/Prgm (DGF)	47.8									
			1200 VehRntlTax (DGF)	-47.8									
			<b>* Allocation Difference *</b>	<b>-450.0</b>	<b>-393.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-450.0</b>	<b>-393.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
	SenateCS 1	Unalloc	Reduce UGF Travel by 20%	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-277.5									
			<b>* Allocation Difference *</b>	<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>-4,510.3</b>	<b>-1,978.1</b>	<b>-327.7</b>	<b>-2,082.0</b>	<b>-109.5</b>	<b>-13.0</b>	<b>0.0</b>	<b>-15</b>	<b>0</b>	<b>-10</b>
			<b>**** All Agencies Difference ****</b>	<b>-4,510.3</b>	<b>-1,978.1</b>	<b>-327.7</b>	<b>-2,082.0</b>	<b>-109.5</b>	<b>-13.0</b>	<b>0.0</b>	<b>-15</b>	<b>0</b>	<b>-10</b>

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**SenateCS 1 (SenateCS 1)** - The Committee Substitutute adopted by the Senate Finance Committee