

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenateCS 1**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Decrement of \$1,914.0	SenateCS 1	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
<b>* Allocation Difference *</b>			-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	House	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
<i>State review of federal land use plans and activities for compliance with the Alaska National Interest Lands Conservation Act (ANILCA) would be reduced. The existing ANILCA program, consisting of two staff, reviews and comments on a steady stream of draft federal policies, plans, and regulations addressing all federal conservation lands. These lands include wildlife refuges, national parks, national forests, Bureau of Land Management (BLM) lands, about two-thirds of the state. The mission of the ANILCA program includes protecting traditional public uses of these federal lands, and access and use of inholdings and adjacent non-federal lands.</i>													
<i>Delete (10-3506) Permanent, Full-time Natural Resource Specialist III, Anchorage</i>													
1004 Gen Fund (UGF)			-226.0										
Funding for Development of Wetlands Mitigation Bank	SenateCS 1	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			426.0	195.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	SenateCS 1	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
<b>* Allocation Difference *</b>			288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
<b>** Appropriation Difference **</b>			-1,200.0	430.6	29.6	-1,664.2	4.0	0.0	0.0	0.0	2	1	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Restore Commercial Analyst Position	SenateCS 1	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
<b>* Allocation Difference *</b>			190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)	SenateCS 1	Inc	525.7	212.2	30.0	274.5	9.0	0.0	0.0	0.0	2	0	0
<i>Restore positions to continue work on existing lawsuits, conduct navigability determinations, and address other Revised Statute 2477 (RS2477) items and navigability research necessary to resolve conflicts with the federal government and others. It is expected that other Division of Mining, Land and Water staff may be needed to assist in some of the litigation efforts. The restoration of partial funding will cover some of the necessary costs at a</i>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
3/6AMD: Partial Restoration of Public Access													
Assertion Defense Unit (PAAD) (continued)													
<i>reduced level but will not cover work to continue submissions of additional Recordable Disclaimers of Interest (RDIs) nor costs of defending or asserting new cases, although new cases are anticipated. The existing and imminent lawsuits include Mosquito Fork of the Fortymile River Navigability, Hunz V AK, Stikine River, Kotsina River, Chicken Area RS2477, Klutina RS2477, Dickson V State RS2477, and Chenega Village RS2477.</i>													
			525.7										
1004 Gen Fund (UGF)													
3/6AMD: Restore One-Time Items for Klutina	SenateCS 1	IncOTI	86.0	0.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
Survey and Anticipated Depositions for Dickson Case													
<i>This one-time funding will cover the costs associated with current litigation cases including survey of the Klutina Lake Road RS 2477 as part of the state's Revised Statute (RS) 2477 defense following a successful motion practice where the court now requires the land owner to allow entry, and 20 depositions anticipated for the Dickson RS 2477 defense case in FY16.</i>													
1004 Gen Fund (UGF)			86.0										
<b>* Allocation Difference *</b>			<b>611.7</b>	212.2	30.0	360.5	9.0	0.0	0.0	0.0	2	0	0
<b>Forest Management &amp; Development</b>													
Eliminate Division Operations Manager Position													
<i>PCN 10-9022</i>													
1004 Gen Fund (UGF)	House	Dec	-215.4	-215.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			<b>215.4</b>	215.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Geological &amp; Geophysical Surveys</b>													
Restore Publications Specialist I Position													
1004 Gen Fund (UGF)	SenateCS 1	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			21.5										
<b>* Allocation Difference *</b>			<b>107.5</b>	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			<b>934.6</b>	535.1	30.0	360.5	9.0	0.0	0.0	0.0	4	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Restore Phytosanitary Inspections of Timber as One-Time Item													
1004 Gen Fund (UGF)	SenateCS 1	IncOTI	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
Restore Positions for Farm to School Program	SenateCS 1	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<i>DNR can operate the program without the \$181.0 UGF, but needs to retain the positions.</i>													
<b>* Allocation Difference *</b>			<b>96.2</b>	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			<b>96.2</b>	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>*** Agency Difference ***</b>			<b>21.5</b>	1,252.6	59.6	-1,303.7	13.0	0.0	0.0	0.0	10	1	0
<b>**** All Agencies Difference ****</b>			<b>21.5</b>	1,252.6	59.6	-1,303.7	13.0	0.0	0.0	0.0	10	1	0

## Column Definitions

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS 1 (SenateCS 1)** - The Committee Substitute adopted by the Senate Finance Committee