

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateCS 1**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting Commission													
General Fund Reduction	House	Dec	-25.0	0.0	0.0	-5.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Restore General Fund	House	Inc	21.8	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0	0	0
1004 Gen Fund (UGF)			21.8										
Eliminate all General Fund	SenateCS 1	Dec	-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
* Allocation Difference *			-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
Public Broadcasting - Radio													
General Fund Reduction	House	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
Restore General Fund	House	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7										
Eliminate all General Fund	SenateCS 1	Dec	-2,706.9	0.0	0.0	0.0	0.0	0.0	-2,706.9	0.0	0	0	0
1004 Gen Fund (UGF)			-2,706.9										
* Allocation Difference *			-2,536.6	0.0	0.0	0.0	0.0	0.0	-2,536.6	0.0	0	0	0
Public Broadcasting - T.V.													
General Fund Reduction	House	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
Restore General Fund	House	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5										
Eliminate all General Fund	SenateCS 1	Dec	-675.8	0.0	0.0	0.0	0.0	0.0	-675.8	0.0	0	0	0
1004 Gen Fund (UGF)			-675.8										
* Allocation Difference *			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Satellite Infrastructure													
Eliminate all General Fund	SenateCS 1	Dec	-779.5	0.0	0.0	-779.5	0.0	0.0	0.0	0.0	0	0	0
F													
1004 Gen Fund (UGF)			-779.5										
* Allocation Difference *			-779.5	0.0	0.0	-779.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,996.1	0.0	0.0	-779.5	0.0	0.0	-3,216.6	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Additional GF Reduction for Criminal Trials	SenateCS 1	Dec	-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-425.1										
* Allocation Difference *			-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Additional GF Reduction in Personal Services and Contractual Costs	SenateCS 1	Dec	-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,220.3										

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Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
* Allocation Difference *			-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,645.4	-610.1	0.0	-1,035.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
General Fund Reduction			-405.5	-405.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-405.5										
Fund Source Change from Unrestricted General			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund to GF/Program Receipts													
1004 Gen Fund (UGF)			-620.0										
1005 GF/Prgm (DGF)			620.0										
General Fund Reduction			-505.5	-505.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-505.5										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Reduce GF/Program Receipt Authority			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
UGF Reduction			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
1004 Gen Fund (UGF)			-520.0										
* Allocation Difference *			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
** Appropriation Difference **			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
*** Agency Difference ***			-7,261.5	-1,710.1	0.0	-1,814.8	0.0	0.0	-3,216.6	-520.0	0	0	0
**** All Agencies Difference ****			-7,261.5	-1,710.1	0.0	-1,814.8	0.0	0.0	-3,216.6	-520.0	0	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee