

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16Adj Base and SenateCS 1**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	SenateCS 1	OTI	-1,123,874.9	0.0	0.0	0.0	0.0	0.0	-1,123,874.9	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,123,874.9									
L	SenateCS 1	MisAdj	1,177,316.2	0.0	0.0	0.0	0.0	0.0	1,177,316.2	0.0	0	0	0
			1004 Gen Fund (UGF)	1,177,316.2									
			Public School Trust Fund Additional Income Fund Available	3,000.0									
			1066 Pub School (DGF)	3,000.0									
L	SenateCS 1	MisAdj	-9,076.7	0.0	0.0	0.0	0.0	0.0	-9,076.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-9,076.7									
			* Allocation Difference *	47,364.6	0.0	0.0	0.0	0.0	47,364.6	0.0	0	0	0
Pupil Transportation													
L	SenateCS 1	OTI	-76,773.9	0.0	0.0	0.0	0.0	0.0	-76,773.9	0.0	0	0	0
			1004 Gen Fund (UGF)	-76,773.9									
L	SenateCS 1	MisAdj	79,624.7	0.0	0.0	0.0	0.0	0.0	79,624.7	0.0	0	0	0
			1004 Gen Fund (UGF)	79,624.7									
L	SenateCS 1	MisAdj	-384.4	0.0	0.0	0.0	0.0	0.0	-384.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-384.4									
			* Allocation Difference *	2,466.4	0.0	0.0	0.0	0.0	2,466.4	0.0	0	0	0
			** Appropriation Difference **	49,831.0	0.0	0.0	0.0	0.0	49,831.0	0.0	0	0	0
K-12 Support													
Special Schools													
	SenateCS 1	Dec	-10.9	0.0	0.0	0.0	0.0	0.0	-10.9	0.0	0	0	0
			1004 Gen Fund (UGF)	-10.9									
			Decrement of \$100.0	-100.0									
	SenateCS 1	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
			* Allocation Difference *	-110.9	0.0	0.0	0.0	0.0	-110.9	0.0	0	0	0
			** Appropriation Difference **	-110.9	0.0	0.0	0.0	0.0	-110.9	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Executive Administration													
FY2016 Target Reduction	SenateCS 1	Unalloc	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
1004 Gen Fund (UGF)			-16.1										
AMD: Restore FY2016 Work in Progress Budget Target Reduction	SenateCS 1	Unalloc	16.1	0.0	0.0	0.0	0.0	0.0	0.0	16.1	0	0	0
1004 Gen Fund (UGF)			16.1										
AMD: Align Authority to Comply with Vacancy Factor Guidelines	SenateCS 1	LIT	0.0	16.2	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
Reduction equal to 2.5% salary increase	SenateCS 1	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)			-61.2										
Reverse Reduction equal to 2.5% salary increase	SenateCS 1	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2										
* Allocation Difference *			0.0	16.2	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD: Align Authority to Adjust for Reduction of Budgeted Months for Non-permanent Position	SenateCS 1	LIT	0.0	-47.3	3.0	34.3	10.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-47.3	3.0	34.3	10.0	0.0	0.0	0.0	0	0	0
Information Services													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	SenateCS 1	LIT	0.0	25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
AMD: Technical Adjustment to Restore Program Coordinator I (05-N15003)	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			0.0	-5.6	3.0	-7.4	10.0	0.0	0.0	0.0	0	0	1
Teaching and Learning Support													
Student and School Achievement													
MH Trust: Gov Cncl - Grant 180 AK Autism Resource Center	SenateCS 1	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1092 MHTAAR (Other)			100.0										
Restore Technical Assistance on Data Reporting for School Districts with Military Families	SenateCS 1	IncM	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Alaska Technical and Vocational Education Program Formula Adjustment	SenateCS 1	Inc	35.8	0.0	0.0	0.0	0.0	0.0	35.8	0.0	0	0	0
1151 VoTech Ed (DGF)			35.8										
AMD: Reduce Alaska Native Science and Engineering Program Funding	SenateCS 1	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
AMD: Reduce Alaska Native Science and Engineering Program Funding (continued)													
1004 Gen Fund (UGF)			-300.0										
AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program	SenateCS 1	Dec	-90.3	-90.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-90.3										
AMD: Delete Office Assistant (05-1703)	SenateCS 1	Dec	-61.7	-61.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-8.0										
1004 Gen Fund (UGF)			-53.7										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	SenateCS 1	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	SenateCS 1	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	SenateCS 1	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	SenateCS 1	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	SenateCS 1	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Transfer ANSEP Funding from Student and School Achievement to New Allocation	SenateCS 1	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	SenateCS 1	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	SenateCS 1	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	SenateCS 1	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	SenateCS 1	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	SenateCS 1	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Remove Funding for WorkKeys	SenateCS 1	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0 million	SenateCS 1	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-4,925.2	-152.0	0.0	-724.0	0.0	0.0	-4,149.2	100.0	-3	0	0
Alaska Native Science and Engineering Program													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	SenateCS 1	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										
Increase ANSEP Funding as Temporary Increment (FY16-17)	SenateCS 1	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Reduce ANSEP Funding by \$1 million	SenateCS 1	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			1,660.0	0.0	0.0	0.0	0.0	0.0	1,660.0	0.0	0	0	0
State System of Support													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	SenateCS 1	LIT	0.0	-11.4	11.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-11.4	11.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Eliminate Coaches Mentor Program for Principals	SenateCS 1	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	SenateCS 1	LIT	0.0	5.3	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	5.3	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
AMD: Transfer Project Assistant (05-1738) From Student and School Achievement to Administer Child Nutrition Programs	SenateCS 1	Inc	90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			90.3										
* Allocation Difference *			90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Early Learning Coordination													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	SenateCS 1	LIT	0.0	4.8	0.0	-4.8	0.0	0.0	0.0	0.0	0	0	0
Eliminate Best Beginnings Funding	SenateCS 1	Dec	-937.5	0.0	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
1004 Gen Fund (UGF)			-937.5										

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Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
Eliminate Parents as Teachers Funding	SenateCS 1	Dec	-307.5	0.0	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
1004 Gen Fund (UGF)			-307.5										
* Allocation Difference *			-1,245.0	4.8	0.0	-4.8	0.0	0.0	-1,245.0	0.0	0	0	0
Pre-Kindergarten Grants													
Eliminate Pre-Kindergarten Grants	SenateCS 1	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Unallocated Appropriation													
Unallocated Reduction of \$400.0	SenateCS 1	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	SenateCS 1	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			-80.0	-200.0	0.0	-200.0	0.0	0.0	320.0	0.0	0	0	0
** Appropriation Difference **			-7,599.9	-263.0	11.4	-2,034.1	0.0	0.0	-5,414.2	100.0	-2	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
General Fund Program Receipt Authority To Comply With Legislative Intent	SenateCS 1	Inc	303.9	211.1	16.7	73.5	2.6	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
FY2016 Target Reduction	SenateCS 1	Dec	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	-303.9	0	0	0
1004 Gen Fund (UGF)			-303.9										
AMD: Reallocate FY2016 Work In Progress Budget Target Reduction	SenateCS 1	LIT	0.0	-211.1	-16.7	-73.5	-2.6	0.0	0.0	303.9	0	0	0
AMD: Align Authority to Comply with Vacancy Factor Guidelines	SenateCS 1	LIT	0.0	9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Reduction Equal to 10% of UGF	SenateCS 1	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	SenateCS 1	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										
Reverse reduction equal to 2.5% salary increase	SenateCS 1	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
* Allocation Difference *			-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
** Appropriation Difference **			-80.4	9.0	0.0	-9.0	0.0	0.0	0.0	-80.4	0	0	0

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State Facilities Maintenance													
EED State Facilities Rent													
AMD: Support for Dual Occupancy for the State Libraries, Archives and Museums Facility	SenateCS 1	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)	SenateCS 1	Dec	-2,715.4	0.0	0.0	0.0	0.0	0.0	-2,715.4	0.0	0	0	-3
1108 Stat Desig (Other)			-710.0										
1212 Stimulus09 (Fed)			-2,005.4										
AMD: Correct Reduction Allocation for Broadband Technology Opportunities Project Grant Receipt Authority	SenateCS 1	LIT	0.0	-214.2	-100.0	-2,041.8	-159.4	0.0	2,515.4	0.0	0	0	0
AMD: Reduce Inter-Library Loan Assistant to Half-Time Position	SenateCS 1	Dec	-33.8	-33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.8										
AMD: Align Authority to Allocate for Anticipated Travel Expenditures	SenateCS 1	LIT	0.0	0.0	14.0	-14.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Broadband Program Funding	SenateCS 1	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
AMD: Delete Library Operations Position (05-3018)	SenateCS 1	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-66.3										
Reduction equal to 2.5% salary increase	SenateCS 1	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF)			-132.3										
Reverse reduction equal to 2.5% salary increase	SenateCS 1	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF)			132.3										
* Allocation Difference *			-7,815.5	-314.3	-86.0	-2,055.8	-159.4	0.0	-5,200.0	0.0	-1	0	-3
Museum Operations													
AMD: Align Authority to Comply with Vacancy Factor Guidelines	SenateCS 1	LIT	0.0	36.2	0.0	-36.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	36.2	0.0	-36.2	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Unallocated Reduction of \$422.5	SenateCS 1	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)			-422.5							-422.5			
* Allocation Difference *			-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
Online with Libraries (OWL)													
Eliminate Online with Libraries Program	SenateCS 1	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0

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Alaska Library and Museums (continued)													
Online with Libraries (OWL) (continued)													
Eliminate Online with Libraries Program (continued)													
			1004 Gen Fund (UGF)	-761.8									
			* Allocation Difference *	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0	0	0
Live Homework Help													
	SenateCS 1	Dec	Eliminate Live Homework Help	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-138.2									
			* Allocation Difference *	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-9,138.0	-278.1	-86.0	-2,992.0	-159.4	0.0	-5,200.0	-422.5	-1	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
	SenateCS 1	Inc	AlaskaAdvantage Education Grants	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			1226 High Ed (DGF)	250.0									
	SenateCS 1	Dec	AMD: Reduce Excess Interagency Receipt Authorization	-359.0	0.0	0.0	-359.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-359.0									
	SenateCS 1	LIT	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0.0	191.0	0.0	-191.0	0.0	0.0	0.0	0	0	0
	SenateCS 1	TrOut	Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0	0	0
			1106 ASLC Rcpts (Other)	-12,518.0									
	SenateCS 1	Dec	Eliminate funding for ANSWERS	-700.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
			1106 ASLC Rcpts (Other)	-700.0									
	SenateCS 1	Dec	Reduce Funding for Outreach Efforts	-225.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
			1106 ASLC Rcpts (Other)	-225.0									
			* Allocation Difference *	-13,552.0	-9,858.4	-117.7	-2,792.7	-108.2	0.0	250.0	-925.0	0	0
WWAMI Medical Education													
	SenateCS 1	FndChg	WWAMI Fund Change to Higher Ed Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,482.4									
			1226 High Ed (DGF)	1,482.4									
	SenateCS 1	FndChg	Fund Change for Remainder of WWAMI to Higher Ed Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,482.4									
			1226 High Ed (DGF)	1,482.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-13,552.0	-9,858.4	-117.7	-2,792.7	-108.2	0.0	250.0	-925.0	0	0
Alaska Performance Scholarship Awards													
	SenateCS 1	Inc	Alaska Performance Scholarship Awards	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
			1226 High Ed (DGF)	500.0									

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16Adj Base and SenateCS 1**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Performance Scholarship Awards (continued)													
Alaska Performance Scholarship Awards (continued)													
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Transfer Receipts from ACPE to New Alaska	SenateCS 1	TrIn	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
Student Loan Corporation Appropriation													
1106 ASLC Rcpts (Other)			12,518.0										
* Allocation Difference *			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			32,567.8	-10,396.1	-189.3	4,882.8	-257.6	0.0	39,855.9	-1,327.9	-3	0	-2
**** All Agencies Difference ****			32,567.8	-10,396.1	-189.3	4,882.8	-257.6	0.0	39,855.9	-1,327.9	-3	0	-2

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee