

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Administrative Cuts	SenateCS 1	Dec	-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.1										
<b>* Allocation Difference *</b>			-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
Reduce G/F Match (UGF)	SenateCS 1	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-300.0										
Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF)	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-439.6										
1157 Wrkrs Safe (DGF)			439.6										
Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction	SenateCS 1	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			300.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Adult Basic Education</b>													
Reduce G/F Match (UGF) for Adult Basic Education	SenateCS 1	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-25.0										
<b>* Allocation Difference *</b>			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
Reduce UGF for Career and Technical Education	SenateCS 1	Dec	-470.2	0.0	0.0	0.0	0.0	0.0	-470.2	0.0	0	0	0
1004 Gen Fund (UGF)			-470.2										
Reduce UGF for Oil and Gas Training Program	SenateCS 1	Dec	-456.6	0.0	0.0	0.0	0.0	0.0	-456.6	0.0	0	0	0
1004 Gen Fund (UGF)			-456.6										
<b>* Allocation Difference *</b>			-926.8	0.0	0.0	0.0	0.0	0.0	-926.8	0.0	0	0	0
<b>Alaska Technical Center (Kotzebue)</b>													
Reduce UGF Funding	SenateCS 1	Dec	-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0
1004 Gen Fund (UGF)			-287.0										
<b>* Allocation Difference *</b>			-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Reduce UGF Funding	SenateCS 1	Dec	-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
1004 Gen Fund (UGF)			-100.7										
<b>* Allocation Difference *</b>			-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
Reduce UGF Funding	SenateCS 1	Dec	-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.0										
<b>* Allocation Difference *</b>			-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
<b>Construction Academy Training</b>													
Reduce Construction Academy Training Funds	SenateCS 1	Dec	-623.8	0.0	0.0	-70.0	0.0	0.0	-553.8	0.0	0	0	0
1004 Gen Fund (UGF)			-623.8										
Add Funds for Advanced Pipe Welding	SenateCS 1	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
<b>* Allocation Difference *</b>			-503.8	0.0	0.0	-70.0	0.0	0.0	-433.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,013.3	0.0	0.0	-70.0	0.0	0.0	-1,943.3	0.0	0	0	0
<b>*** Agency Difference ***</b>			-2,140.4	-102.1	0.0	-95.0	0.0	0.0	-1,943.3	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-2,140.4	-102.1	0.0	-95.0	0.0	0.0	-1,943.3	0.0	0	0	0

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**SenateCS 1 (SenateCS 1)** - The Committee Substitutute adopted by the Senate Finance Committee