

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Restore Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15 - FY16) 1236 AK LNG I/A (Other) 150.0	SenateCS 1	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	SenateCS 1	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
AMD: Align Authority for Transfer of Investigators	SenateCS 1	LIT	0.0	562.8	0.0	-562.8	0.0	0.0	0.0	0.0	0	0	0
AMD: Align Authority to Reallocate Resources for Spending Plan	SenateCS 1	LIT	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0	0	0
AMD:Reverse Gas Pipeline-AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138)-Moved to Natl Gas Commercialization per FisNote 1236 AK LNG I/A (Other) -150.0	SenateCS 1	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete Petroleum Policy Analyst and Commercial Analyst Positions 1004 Gen Fund (UGF) -325.6	SenateCS 1	Dec	-325.6	-325.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Delete Additional 6 Positions Estimated to Have the Least Impact on Division Operations 1004 Gen Fund (UGF) -587.5	SenateCS 1	Dec	-587.5	-587.5	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
AMD: Eliminate Film Office Positions thereby Terminating the Program via the Budget (~\$20 million Savings in Tax Credits) 1004 Gen Fund (UGF) -346.7	SenateCS 1	Dec	-346.7	-346.7	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Reduce Authority to Comply with Target Reduction 1004 Gen Fund (UGF) -43.2	SenateCS 1	Dec	-43.2	0.0	0.0	-43.2	0.0	0.0	0.0	0.0	0	0	0
Delete PCN 04-2026 Data Processing Manager III (Range 24) 1004 Gen Fund (UGF) -188.9	SenateCS 1	Dec	-188.9	-188.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete PCN 04-2092 Analyst Programmer III (Range 18) 1004 Gen Fund (UGF) -106.6	SenateCS 1	Dec	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fund Source Change for Systems Programmer II (Range 22) and Analyst Programmer IV (Range 20) 1004 Gen Fund (UGF) -273.9 1061 CIP Rcpts (Other) 273.9	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-1,598.5</b>	<b>-992.5</b>	<b>-20.0</b>	<b>-586.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>-1</b>

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<b>Taxation and Treasury (continued)</b>													
<b>Treasury Division</b>													
Technical Adjustment to Change Fund Code from 1046 to 1106	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			-55.0										
1106 ASLC Rcpts (Other)			55.0										
LFD: Technical Adjustment to Change Inactive Fund Code 1046 to Code 1106	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			-0.1										
1106 ASLC Rcpts (Other)			0.1										
LFD: Technical Adjustment to Match Gov's Bill (Relating to Fund Change from code 1046 to 1106 ((Delete in Subcommittee)	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			0.1										
1106 ASLC Rcpts (Other)			-0.1										
AMD: Replace Inactive Code 1046 with 1106 for FY2016 Salary Increases	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)			-0.1										
1106 ASLC Rcpts (Other)			0.1										
Add Funding for Investment Officer Positions	SenateCS 1	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
Investment Management of Retiree Health Insurance Fund - Long Term Care	SenateCS 1	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			11.3										
Investment Management of Public School Trust Fund	SenateCS 1	Inc	13.8	0.0	0.0	13.8	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (DGF)			13.8										
Investment Management of Power Cost Equalization Endowment Fund	SenateCS 1	Inc	28.7	0.0	0.0	28.7	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			28.7										
AMD: Delete Micro/Network Specialist Position in Juneau	SenateCS 1	Dec	-140.8	-140.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.8										
1007 I/A Rcpts (Other)			-70.0										
1017 Group Ben (Other)			-1.6										
1027 IntAirport (Other)			-0.3										
1066 Pub School (DGF)			-1.5										
1169 PCE Endow (DGF)			-2.6										
AMD: Reduction in External Management Fees	SenateCS 1	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Personal Services Reduction	SenateCS 1	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.0										
Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments	SenateCS 1	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										

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<b>Taxation and Treasury (continued)</b>													
<b>Treasury Division (continued)</b>													
* Allocation Difference *			-724.0	72.2	0.0	-796.2	0.0	0.0	0.0	0.0	-1	0	0
<b>Unclaimed Property</b>													
Maintain Unclaimed Property Program with Program Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-274.0										
1005 GF/Prgm (DGF)			274.0										
Unclaimed Property - Annual Need	SenateCS 1	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			110.0										
AMD: Align Authority to Reallocate for Spending Plan	SenateCS 1	LIT	0.0	4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
AMD: Replace FY2016 Salary Increases with Program Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1005 GF/Prgm (DGF)			4.5										
AMD: Replace General Fund with General Fund Program Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1005 GF/Prgm (DGF)			0.8										
AMD: Replace FY2016 Health Insurance Rate Reduction with Program Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			110.0	4.6	0.0	105.4	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Retirement Management Board</b>													
AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Agreement	SenateCS 1	SalAdj	70.9	0.0	0.0	70.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1017 Group Ben (Other)			11.8										
1029 PERS Trust (Other)			39.7										
1034 Teach Ret (Other)			16.5										
1042 Jud Retire (Other)			0.5										
1045 Nat Guard (Other)			0.1										
AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board	SenateCS 1	SalAdj	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1017 Group Ben (Other)			-0.7										
1029 PERS Trust (Other)			-2.2										
1034 Teach Ret (Other)			-0.9										
1042 Jud Retire (Other)			-0.1										

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<b>Taxation and Treasury (continued)</b>													
<b>Alaska Retirement Management Board (continued)</b>													
AMD: Funding for Treasury Division New Investment Officers' Salaries	SenateCS 1	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			47.3										
1029 PERS Trust (Other)			175.7										
1034 Teach Ret (Other)			74.5										
1042 Jud Retire (Other)			1.9										
1045 Nat Guard (Other)			0.6										
AMD: Technical Adjustment to Change Fund Code from Retirement Systems to Benefit Systems	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			2,639.0										
1029 PERS Trust (Other)			-1,909.6										
1034 Teach Ret (Other)			-721.7										
1042 Jud Retire (Other)			-7.7										
<b>* Allocation Difference *</b>			<b>366.9</b>	<b>0.0</b>	<b>0.0</b>	<b>366.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
Investment and Custody Fees	SenateCS 1	Inc	18,200.0	0.0	0.0	18,200.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)			13,790.4										
1034 Teach Ret (Other)			4,262.1										
1042 Jud Retire (Other)			117.1										
1045 Nat Guard (Other)			30.4										
AMD: Technical Adjustment to Change Fund Code from Retirement Systems to Benefit Systems	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			26,762.7										
1029 PERS Trust (Other)			-20,600.8										
1034 Teach Ret (Other)			-6,087.2										
1042 Jud Retire (Other)			-74.7										
<b>* Allocation Difference *</b>			<b>18,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	SenateCS 1	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
AMD: Align Authority for Transfer of Investigators	SenateCS 1	LIT	0.0	221.4	0.0	-221.4	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>221.4</b>	<b>0.0</b>	<b>-221.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>16,354.4</b>	<b>-694.3</b>	<b>-20.0</b>	<b>17,068.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>-1</b>

**Child Support Services**

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Agency: Department of Revenue

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<b>Child Support Services (continued)</b>													
<b>Child Support Services Division</b>													
L	Reverse Sec. 21, HB266 - FY15 Estimate of Cost Recovery for CSSD Paternity Testing 1005 G/F/Prgm (DGF)	SenateCS 1	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
L	Restore FY16 Estimate of Cost Recovery for Child Support Services Division Paternity Testing 1005 G/F/Prgm (DGF)	SenateCS 1	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0	0	0
	AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff	SenateCS 1	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	AMD: Align Authority for Transfer of Investigators	SenateCS 1	LIT	0.0	350.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
	AMD: Reduce Authority to Close Juneau and Wasilla Offices 1003 G/F Match (UGF)	SenateCS 1	Dec	-11.5	0.0	0.0	-11.5	0.0	0.0	0.0	0	0	0
	AMD: Reduction in Paternity Testing 1003 G/F Match (UGF)	SenateCS 1	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
	AMD: Reduce Authority for Law Reimbursable Services Agreement 1003 G/F Match (UGF)	SenateCS 1	Dec	-255.0	0.0	0.0	-255.0	0.0	0.0	0.0	0	0	0
	AMD: Reduce Authority for Implementation of Pre-Paid Debit Cards as Default Payment Method 1003 G/F Match (UGF)	SenateCS 1	Dec	-28.0	0.0	0.0	-28.0	0.0	0.0	0.0	0	0	0
	AMD: Reduce Authority due to Completion of Imaging Project 1003 G/F Match (UGF)	SenateCS 1	Dec	-27.2	0.0	0.0	-27.2	0.0	0.0	0.0	0	0	0
	AMD: Reduction for Criminal Investigations Unit Reimbursable Services Agreement 1003 G/F Match (UGF)	SenateCS 1	Dec	-20.6	0.0	0.0	-20.6	0.0	0.0	0.0	0	0	0
	AMD: Reduction in Foster Care Cases 1003 G/F Match (UGF)	SenateCS 1	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	AMD: Reduction for Interactive Voice Response Account Balance System 1003 G/F Match (UGF)	SenateCS 1	Dec	-54.4	0.0	0.0	-54.4	0.0	0.0	0.0	0	0	0
	AMD: Reduce Authority to Comply with Target Reduction 1003 G/F Match (UGF)	SenateCS 1	Dec	-156.2	-156.2	0.0	0.0	0.0	0.0	0.0	0	0	0
				<b>* Allocation Difference *</b>									
				<b>** Appropriation Difference **</b>									
				-607.2	143.8	-4.3	-746.7	0.0	0.0	0.0	3	0	0
				-607.2	143.8	-4.3	-746.7	0.0	0.0	0.0	3	0	0

**Administration and Support**

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<b>Administration and Support (continued)</b>													
<b>Commissioner's Office</b>													
AMD: Delete Legislative Liaison Position in Juneau	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Align Authority to Reallocate for Spending Plan	SenateCS 1	LIT	0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
AMD: Delete Micro/Network Technician II in Anchorage	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Align Authority to Reallocate for Spending Plan	SenateCS 1	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Natural Gas Commercialization</b>													
AMD: Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15-FY16) 1236 AK LNG I/A (Other) 150.0	SenateCS 1	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Investigations Unit</b>													
AMD: Transfer to Permanent Fund Dividend Division for Decentralization of Criminal Investigations Staff	SenateCS 1	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer to Child Support Services Division for Decentralization of Criminal Investigations Staff	SenateCS 1	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Transfer to Tax Division for Decentralization of Criminal Investigations Staff	SenateCS 1	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
AMD: Align Authority to Reallocate Resources for Spending Plan	SenateCS 1	LIT	0.0	0.0	-20.0	30.0	-10.0	0.0	0.0	0.0	0	0	0
AMD: Reduction in Criminal Investigations Travel	SenateCS 1	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -25.0													
AMD: Reduction in Lease Expenditures	SenateCS 1	Dec	-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -23.0													
AMD: Delete Investigator II (04-6054)	SenateCS 1	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -87.0													
AMD: Decentralize Criminal Investigations Staff Personal Services	SenateCS 1	Dec	-1,149.5	-1,123.2	0.0	-26.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,149.5													
<b>* Allocation Difference *</b>			-1,284.5	-1,210.2	-45.0	-19.3	-10.0	0.0	0.0	0.0	-11	0	0
<b>** Appropriation Difference **</b>			-1,134.5	-1,374.2	-45.0	294.7	-10.0	0.0	0.0	0.0	-13	0	0

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<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget	SenateCS 1	IncM	3,426.7	0.0	0.0	0.0	0.0	0.0	0.0	3,426.7	0	0	0
1094 MHT Admin (Other)			3,426.7										
Mental Health Trust Continuing - Expand Trust Authority Administrative Budget	SenateCS 1	Inc	46.3	0.0	0.0	0.0	0.0	0.0	0.0	46.3	0	0	0
1094 MHT Admin (Other)			46.3										
AMD: Align Authority to Approved Mental Health Trust Authority Budget	SenateCS 1	LIT	0.0	65.7	-8.0	-26.4	15.0	0.0	0.0	-46.3	0	0	0
AMD: Reduce Mental Health Trust Funds to Match Trustee Approved Budget	SenateCS 1	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-50.0										
<b>* Allocation Difference *</b>			<b>3,423.0</b>	<b>15.7</b>	<b>-8.0</b>	<b>-26.4</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,426.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Long Term Care Ombudsman Office</b>													
MH Trust: Additional Authority to Meet Personal Services Costs Due to Low Turnover and No Vacancy Factor	SenateCS 1	Inc	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1037 GF/MH (UGF)			35.0										
AMD: Align Authority to Continue Existing Service Levels	SenateCS 1	LIT	0.0	25.0	5.2	4.8	0.0	0.0	0.0	-35.0	0	0	0
AMD: Reduce Uncollectable Long Term Care Ombudsman Office Interagency Receipts	SenateCS 1	Dec	-18.3	-13.8	-3.2	0.0	-1.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-18.3										
<b>* Allocation Difference *</b>			<b>16.7</b>	<b>11.2</b>	<b>2.0</b>	<b>4.8</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,439.7</b>	<b>26.9</b>	<b>-6.0</b>	<b>-21.6</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,426.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Municipal Bond Bank Authority</b>													
<b>AMBBA Operations</b>													
Increased Regulatory Costs as a Result of Dodd-Frank Act	SenateCS 1	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
AMD: Align Authority to Reallocate for Spending Plan	SenateCS 1	LIT	0.0	9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>50.0</b>	<b>9.3</b>	<b>0.0</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>50.0</b>	<b>9.3</b>	<b>0.0</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
AMD: Align Authority to Reallocate for Spending Plan	SenateCS 1	LIT	0.0	0.0	0.0	0.0	-22.0	22.0	0.0	0.0	0	0	0
Cost Control and Operational Efficiencies	SenateCS 1	Dec	-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
1103 AHFC Rcpts (Other)			-1,028.6										
<b>* Allocation Difference *</b>			<b>-1,028.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-22.0</b>	<b>22.0</b>	<b>0.0</b>	<b>-1,028.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,028.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-22.0</b>	<b>22.0</b>	<b>0.0</b>	<b>-1,028.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Investment Due Diligence and Other Program Travel	SenateCS 1	Inc	148.1	0.0	148.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			148.1										
Increment to Manage Current Information Technology Systems	SenateCS 1	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			112.5										
Senior Investment Officer for Real Estate Analysis	SenateCS 1	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Senior Investment Officer for Implementation of Special Opportunity Internal Investing	SenateCS 1	Inc	245.0	245.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			245.0										
Investment Analyst and Accountant for Implementation of Private Markets Internal Investing	SenateCS 1	Inc	289.7	240.0	27.4	0.0	22.3	0.0	0.0	0.0	2	0	0
1105 PF Gross (Other)			289.7										
<b>* Allocation Difference *</b>			<b>1,040.3</b>	<b>730.0</b>	<b>175.5</b>	<b>112.5</b>	<b>22.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,040.3</b>	<b>730.0</b>	<b>175.5</b>	<b>112.5</b>	<b>22.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation Investment Management Fees</b>													
<b>APFC Investment Management Fees</b>													
Specialized Consulting Work for Risk Management	SenateCS 1	Inc	455.0	0.0	0.0	455.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			455.0										
Performance Measurement	SenateCS 1	Inc	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			23.0										
Manager Searches	SenateCS 1	Inc	94.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			94.0										
Investment Manager Fees	SenateCS 1	Inc	9,200.0	0.0	0.0	9,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			9,200.0										
Financial Network Services	SenateCS 1	Inc	482.5	0.0	0.0	482.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			482.5										
<b>* Allocation Difference *</b>			<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10,254.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	SenateCS 1	Unalloc	-525.0	0.0	0.0	0.0	0.0	0.0	0.0	-525.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
AMD: Align Authority for FY2016 Unallocated Reduction	SenateCS 1	Unalloc	525.0	0.0	0.0	0.0	0.0	0.0	0.0	525.0	0	0	0
1004 Gen Fund (UGF)			525.0										
Cost Control and Operational Efficiencies	SenateCS 1	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										



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Numbers and Language Differences Agencies: Rev
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation (continued)</b>													
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
*** Agency Difference ***			28,218.6	-1,158.5	100.2	27,002.8	4.0	22.0	0.0	2,248.1	-12	0	-1
**** All Agencies Difference ****			28,218.6	-1,158.5	100.2	27,002.8	4.0	22.0	0.0	2,248.1	-12	0	-1

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateCS 1 (SenateCS 1)** - The Committee Substitute adopted by the Senate Finance Committee