

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Delete a PFT position and Utilize Additional Highway Equipment Working Capital Funds for Oversight Functions	SenateCS 1	Dec	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.4										
1026 HwyCapital (Other)			27.8										
Delete CIP Receipts and Add to Northern Region Construction	SenateCS 1	Dec	-111.0	-111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-111.0										
<b>* Allocation Difference *</b>			<b>-165.6</b>	<b>-165.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-107.6										
1061 CIP Rcpts (Other)			107.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
Replace General Funds with CIP Receipts Removed from Program Development	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.7										
1061 CIP Rcpts (Other)			102.7										
Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan)	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-58.6										
1061 CIP Rcpts (Other)			58.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>													
Replace General Funds with Highway Working Capital Funds	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.5										
1026 HwyCapital (Other)			139.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Replace General Funds with CIP Receipts Removed from Knik Arm Crossing	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.5										
1061 CIP Rcpts (Other)			19.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Systems and Services</b>													
Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-565.2										
1061 CIP Rcpts (Other)			565.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leased Facilities</b>													
Increase Indirect Cost Allocation Plan Rate to Offset General Funds	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1061 CIP Rcpts (Other)			2,000.0										
Replace General Funds with CIP Receipts Removed from Northern Region Design & Engineering Services	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.8										
1061 CIP Rcpts (Other)			84.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Delete Full Time Procurement Specialist and Other Savings Through Retirement	SenateCS 1	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
Reduce Leased Services and Supplies	SenateCS 1	Dec	-15.0	0.0	0.0	-10.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
<b>* Allocation Difference *</b>			<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Support Services</b>													
Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover	SenateCS 1	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-132.5										
<b>* Allocation Difference *</b>			<b>-132.5</b>	<b>-132.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development</b>													
Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review)	SenateCS 1	Dec	-209.0	-102.7	0.0	-106.3	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-106.3										
1061 CIP Rcpts (Other)			-102.7										
<b>* Allocation Difference *</b>			-209.0	-102.7	0.0	-106.3	0.0	0.0	0.0	0.0	-2	0	0
<b>Central Region Planning</b>													
Reduce Travel	SenateCS 1	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
Delete 1 PFT Position and Reduce Overtime	SenateCS 1	Dec	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-110.7										
<b>* Allocation Difference *</b>			-113.8	-110.7	-3.1	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Northern Region Planning</b>													
Reduce Travel	SenateCS 1	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
Delete ICAP and Move to Information Systems and Services and Reduce Overtime, Travel, Services and Commodities	SenateCS 1	Dec	-43.0	-8.0	-15.0	-10.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.0										
1061 CIP Rcpts (Other)			-20.0										
<b>* Allocation Difference *</b>			-46.2	-8.0	-18.2	-10.0	-10.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Planning</b>													
Reduce Travel	SenateCS 1	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.0										
<b>* Allocation Difference *</b>			-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Replace General Funds with Unified Carrier Registration Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1215 UCR Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-687.1	-519.5	-26.3	-126.3	-15.0	0.0	0.0	0.0	-5	0	-1
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Delete Program Coordinator and Use CIP Receipts in Equal Employment and Civil Rights	SenateCS 1	Dec	-107.6	-107.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-107.6										
<b>* Allocation Difference *</b>			-107.6	-107.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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<b>Design, Engineering and Construction (continued)</b>													
<b>Central Design and Engineering Services</b>													
Delete 2 PFT Positions and Reduce Overtime	SenateCS	1	Dec	-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)				-250.5									
<b>* Allocation Difference *</b>				-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Northern Design and Engineering Services</b>													
Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2)	SenateCS	1	Dec	-310.0	-310.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				-310.0									
Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services	SenateCS	1	Dec	-165.0	-140.0	-10.0	-15.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)				-165.0									
<b>* Allocation Difference *</b>				-475.0	-450.0	-10.0	-15.0	0.0	0.0	0.0	-2	0	0
<b>Southcoast Design and Engineering Services</b>													
Replace GF with ICAP Deleted from Southcoast Region Construction and Reduce Overtime	SenateCS	1	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-149.5									
1061 CIP Rcpts (Other)				47.0									
<b>* Allocation Difference *</b>				-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Delete 2 PFT Positions and Reduce Overtime	SenateCS	1	Dec	-313.8	-313.8	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)				-313.8									
<b>* Allocation Difference *</b>				-313.8	-313.8	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Northern Region Construction and CIP Support</b>													
Delete ICAP and Add to Information Systems and Services to Replace General Funds	SenateCS	1	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				-320.0									
Add Direct CIP Receipts Deleted from Commissioner's Office	SenateCS	1	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				111.0									
Delete 2 PPT Positions and Reduce Overtime, Training, and Leased Services	SenateCS	1	Dec	-125.0	-100.0	0.0	-25.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)				-125.0									
<b>* Allocation Difference *</b>				-334.0	-309.0	0.0	-25.0	0.0	0.0	0.0	0	-2	0
<b>Southcoast Region Construction</b>													
Delete ICAP and Add to Southcoast Region Design and Engineering Services (47.0) and Reduce Overtime	SenateCS	1	Dec	-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-88.0									
1061 CIP Rcpts (Other)				-47.0									

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<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Region Construction (continued)</b>													
* Allocation Difference *			-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Knik Arm Crossing</b>													
Delete ICAP and Add to Stwd Administrative Services to Replace General Funds	SenateCS 1	Dec	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.5										
* Allocation Difference *			-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,737.9	-1,687.9	-10.0	-40.0	0.0	0.0	0.0	0.0	-7	-2	0
<b>Highways, Aviation and Facilities</b>													
<b>Northern Region Facilities</b>													
Delete 1 Maintenance Specialist Position	SenateCS 1	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
1004 Gen Fund (UGF)	SenateCS 1	Dec	-27.0	-15.0	0.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
* Allocation Difference *			-127.0	-115.0	0.0	0.0	-12.0	0.0	0.0	0.0	-1	0	0
<b>Central Region Highways and Aviation</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-1,942.2	0.0	0.0	-1,942.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,942.2										
Service Level Reduction and Efficiencies	SenateCS 1	Dec	-2,156.0	-422.5	0.0	-1,265.7	-467.8	0.0	0.0	0.0	-1	-5	0
1004 Gen Fund (UGF)			-2,075.1										
1200 VehRntITax (DGF)			-80.9										
Reduce Overtime and Contractual Services	SenateCS 1	Dec	-325.0	-225.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-325.0										
* Allocation Difference *			-538.8	-647.5	0.0	576.5	-467.8	0.0	0.0	0.0	-1	-5	0
<b>Northern Region Highways and Aviation</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-3,084.1	0.0	0.0	-3,084.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,084.1										
Service Level Reduction and Efficiencies	SenateCS 1	Dec	-3,669.1	-1,532.7	0.0	-1,277.1	-859.3	0.0	0.0	0.0	-11	-7	0
1004 Gen Fund (UGF)			-3,669.1										
Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities	SenateCS 1	Dec	-495.0	-90.0	0.0	-363.0	-42.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-495.0										
* Allocation Difference *			-1,080.0	-1,622.7	0.0	1,444.0	-901.3	0.0	0.0	0.0	-11	-7	-2

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-1,062.7	0.0	0.0	-1,062.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,062.7										
Service Level Reduction and Efficiencies	SenateCS 1	Dec	-1,320.2	-391.1	0.0	-80.0	-849.1	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,320.2										
<b>* Allocation Difference *</b>			<b>-257.5</b>	<b>-391.1</b>	<b>0.0</b>	<b>982.7</b>	<b>-849.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>													
Replace General Funds with Eligible CIP Receipts	SenateCS 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-231.8										
1061 CIP Rcpts (Other)			231.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,003.3</b>	<b>-2,776.3</b>	<b>0.0</b>	<b>3,003.2</b>	<b>-2,230.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-18</b>	<b>-12</b>	<b>-2</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Restoration of Service to Published Schedule Level and to Accomodate Existing Reservations	16GovAmd+	IncOTI	6,289.0	0.0	0.0	6,289.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,289.0										
Service Level Reduction and Efficiencies	SenateCS 1	Dec	-6,000.0	-5,200.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	SenateCS 1	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Lay-up Chenega September 15th to October 15th and Reduce Lituya to Four Trips per Week	SenateCS 1	Dec	-982.7	-836.9	0.0	0.0	-145.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-982.7										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	SenateCS 1	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-14,571.7</b>	<b>-7,336.9</b>	<b>0.0</b>	<b>-6,289.0</b>	<b>-945.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Service Level Reduction and Efficiencies	SenateCS 1	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Reduce General Funds and Replace with One-time Marine Highway System Funds (Capitalization Account)	SenateCS 1	Dec	-2,000.0	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Fuel (continued)</b>													
Replace General Funds with One-time Marine Highway System Funds (Capitalization Account)	SenateCS 1	IncOTI	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
Utilize Remaining Marine Highway System Fund Capitalization Account Balance	SenateCS 1	IncOTI	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			600.0										
<b>* Allocation Difference *</b>			<b>-1,400.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering</b>													
Delete 1 PFT and 1 PPT Position	SenateCS 1	Dec	-157.5	-157.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-157.5										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	SenateCS 1	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-457.5</b>	<b>-457.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-1</b>	<b>0</b>
<b>Reservations and Marketing</b>													
Delete 2 PFT Positions (Total Reduction of \$194.3 - Portion (108.1) Applied to Marine Vessel Operations)	SenateCS 1	Dec	-86.2	-86.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-86.2										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	SenateCS 1	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-400.0										
<b>* Allocation Difference *</b>			<b>-486.2</b>	<b>-486.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>													
Delete 19 Positions (Total Reduction of 663.1 - Portion (143.0) Applied to Marine Vessel Operations)	SenateCS 1	Dec	-520.1	-520.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-8	-11
1004 Gen Fund (UGF)			-520.1										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	SenateCS 1	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-820.1</b>	<b>-820.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-8</b>	<b>-11</b>
<b>Vessel Operations Management</b>													
Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations)	SenateCS 1	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Marine Highway System (continued)</b>													
<b>Vessel Operations Management (continued)</b>													
Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations) (continued)													
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			<b>-17,739.0</b>	-8,504.2	0.0	-6,289.0	-2,945.8	0.0	0.0	0.0	-6	-9	-11
<b>*** Agency Difference ***</b>			<b>-22,167.3</b>	-13,487.9	-36.3	-3,452.1	-5,191.0	0.0	0.0	0.0	-36	-23	-14
<b>**** All Agencies Difference ****</b>			<b>-22,167.3</b>	-13,487.9	-36.3	-3,452.1	-5,191.0	0.0	0.0	0.0	-36	-23	-14



## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**SenateCS 1 (SenateCS 1)** - The Committee Substitutute adopted by the Senate Finance Committee