

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenateSub and SenateCS 1**

Numbers Differences Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
3/19 AMD: FY2016 Health Insurance Rate Reduction for International Organization of Masters, Mates, and Pilots	SenateCS 1	SalAdj	-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Health insurance rate reduction for Marine Engineers' Beneficial Association (MEBA). The select benefits economy plan is changing from \$1,371 to \$1,346 per month per employee.</i>													
1004 Gen Fund (UGF)			-24.2										
1076 Marine Hwy (DGF)			-8.2										
3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots	SenateCS 1	SalAdj	303.4	303.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>The purpose of this amendment is to fund FY2016 Salary Increases for the International Organization of Masters, Mates and Pilots, for the masters, mates and pilots unit.</i>													
<i>The provisions of the new contract as they relate to FY2016 are as follows:</i>													
<i>Effective July 1, 2015, the wage schedule in effect on June 30, 2015 will increase by 1%.</i>													
<i>Effective July 1, 2015 the hourly wage assigned to the second mate job classification will be increased by 3%.</i>													
<i>Effective July 1, 2015 the hourly wages assigned to permanent employees in the Chief Mate job classification on specific vessels will be increased by 2%.</i>													
<i>Effective July 1, 2015 the hourly wages assigned to permanent employees in the Master job classification on specific vessels will be increased by 1%.</i>													
1004 Gen Fund (UGF)			303.4										
3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association	SenateCS 1	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>1% FY2016 cost of living adjustment for Marine Engineers' Beneficial Association (MEBA) members.</i>													
1004 Gen Fund (UGF)			156.0										
3/19 AMD: FY2016 Health Insurance Rate Reduction for Marine Engineers' Beneficial Association	SenateCS 1	SalAdj	-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<i>Health insurance rate reduction for Marine Engineers' Beneficial Association (MEBA). The select benefits economy plan is changing from \$1,371 to \$1,346 per month per employee.</i>													
1004 Gen Fund (UGF)			-25.1										
1076 Marine Hwy (DGF)			-8.5										
* Allocation Difference *			393.4	393.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			393.4	393.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			393.4	393.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			393.4	393.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee