

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
AMD: Reduce Travel, Public Education Materials, and Equipment Replacement	SenateCS 1	Dec	-124.2	0.0	-46.7	0.0	-61.8	-15.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-124.2										
<b>* Allocation Difference *</b>			-135.8	-11.6	-46.7	0.0	-61.8	-15.7	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-135.8	-11.6	-46.7	0.0	-61.8	-15.7	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
AMD: Reduce Travel for Council Meetings	SenateCS 1	Dec	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.3										
<b>* Allocation Difference *</b>			-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Highway Patrol</b>													
AMD: Reduce Alaska Bureau of Highway Patrol-Eliminate 4 Vacant PCNs & Transition 12 Employees to Vacant Detachment PCNs	SenateCS 1	Dec	-2,963.4	-2,963.4	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
1004 Gen Fund (UGF)			-1,688.9										
1061 CIP Rcpts (Other)			-1,274.5										
<b>* Allocation Difference *</b>			-2,963.4	-2,963.4	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
<b>Alaska Bureau of Judicial Services</b>													
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
<b>* Allocation Difference *</b>			-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rural Trooper Housing</b>													
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	SenateCS 1	Dec	-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-98.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Rural Trooper Housing (continued)</b>													
* Allocation Difference *			-98.3	0.0	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-57.0	-57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.0										
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-55.4	-55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.4										
* Allocation Difference *			-112.4	-112.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Two Troopers for Kenai Peninsula	SenateCS 1	Inc	310.0	225.0	25.0	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.0										
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-449.1	-449.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-449.1										
AMD: Delete Vacant Long Term Nonpermanent State Trooper Background Investigator Positions (12-N09004 / 12-N09005)	SenateCS 1	Dec	-150.3	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-150.3										
AMD: Delete DVSA Follow-up Trooper Positions (12-1175 / 12-1998 / 12-1999) and Transition to Vacant Trooper Patrol PCNs	SenateCS 1	Dec	-443.8	-443.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-443.8										
AMD: Reverse Two Troopers for Kenai Peninsula	SenateCS 1	Dec	-310.0	-225.0	-25.0	-40.0	-20.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-310.0										
AMD: Delete Vacant Alaska State Trooper Captain Position (12-1647)	SenateCS 1	Dec	-146.7	-146.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-146.7										
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	SenateCS 1	TrIn	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) from Alaska Bureau of Investigation for Efficiencies	SenateCS 1	TrIn	272.4	272.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			272.4										
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-554.1	-554.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-554.1										
AMD: Delete Funding for Trooper's Ten K-9 Units - Dogs Trained to Detect Marijuana Considered Unworkable	SenateCS 1	Dec	-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Delete Three AST Investigator Positions	SenateCS 1	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0										
<b>* Allocation Difference *</b>			<b>-1,886.6</b>	<b>-1,873.6</b>	<b>-24.0</b>	<b>35.0</b>	<b>-24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>-2</b>
<b>Alaska Bureau of Investigation</b>													
AMD: Delete Long Term Nonpermanent State Trooper Cold Case Investigator Positions (12-N09009/12-N09010/12-N09011/12-N090)	SenateCS 1	Dec	-383.0	-383.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
1004 Gen Fund (UGF)			-383.0										
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-43.3	-43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.3										
AMD: Transfer Two State Trooper Positions (12-1191 / 12-1655) to Alaska State Trooper Detachments for Efficiencies	SenateCS 1	TrOut	-272.4	-272.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-272.4										
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-155.0	-155.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										
<b>* Allocation Difference *</b>			<b>-853.7</b>	<b>-853.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>-4</b>
<b>Alaska Wildlife Troopers</b>													
AMD: Delete Vacant Alaska Wildlife Trooper Position (12-1962) in Anchorage	SenateCS 1	Dec	-166.5	-166.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-166.5										
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	SenateCS 1	Dec	-140.6	-57.4	0.0	-83.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.6										
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-121.8										
1007 I/A Rcpts (Other)			-2.5										
AMD: Close Vacant Wrangell Alaska Wildlife Trooper Post	SenateCS 1	Dec	-146.8	-146.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-146.8										
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
AMD: Delete Vacant Alaska Wildlife Trooper Positon (12-3064) in Galena	SenateCS 1	Dec	-217.3	-217.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-217.3										
Delete Two Alaska Wildlife Trooper Positons	SenateCS 1	Dec	-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0										
<b>* Allocation Difference *</b>			<b>-1,200.5</b>	<b>-1,045.3</b>	<b>-16.0</b>	<b>-123.2</b>	<b>-16.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Aircraft Section</b>													
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-30.3	-30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.3										
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-19.0	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.0										
AMD: Delete Long Term Nonpermanent Aircraft Pilot II Position (12-N15001)	SenateCS 1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Eliminate Overhead Funding for Fairbanks Based Helicopter Services	SenateCS 1	Dec	-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.8										
<b>* Allocation Difference *</b>			-225.1	-49.3	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	-1
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
AMD: Transfer Patrol Vessel Stimson Base of Operations from Dutch Harbor to Kodiak	SenateCS 1	Dec	-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.1										
<b>* Allocation Difference *</b>			-261.1	-194.9	0.0	-66.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,610.0	-7,101.5	-40.0	-428.5	-40.0	0.0	0.0	0.0	-28	0	-7
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Increase Cap of Indirect Cost Rate from 15% to Federally Approved 30% Rate for VPSO Grantees	SenateCS 1	Inc	1,504.9	0.0	0.0	0.0	0.0	0.0	1,504.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,504.9										
AMD: Align Authority for Anticipated Fiscal Year Obligations	SenateCS 1	LIT	0.0	0.0	-225.0	225.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
AMD: Reverse Federally Negotiated Indirect Cost Rate Restructure for Village Public Safety Officer Program Grants	SenateCS 1	Dec	-1,504.9	0.0	0.0	0.0	0.0	0.0	-1,504.9	0.0	0	0	0
1004 Gen Fund (UGF)			-1,504.9										
AMD: Realign Funding for Village Public Safety Officer Program Positions	SenateCS 1	Dec	-1,616.7	0.0	0.0	0.0	0.0	0.0	-1,616.7	0.0	0	0	0
1004 Gen Fund (UGF)			-1,616.7										
AMD: Delete VPSO Trooper Support PCNs and Transition to Vacant AST Detachment PCNs	SenateCS 1	Dec	-964.4	-964.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-964.4										
AMD: Restructure Village Public Safety Officer Program Office - Phase Out DARE Program Support and Training	SenateCS 1	Dec	-155.0	0.0	-110.0	-30.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-155.0										

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<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.5										
* Allocation Difference *			-2,760.6	-988.9	-335.0	195.0	-15.0	0.0	-1,616.7	0.0	-5	0	0
** Appropriation Difference **			-2,760.6	-988.9	-335.0	195.0	-15.0	0.0	-1,616.7	0.0	-5	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
AMD: Align Authority to Meet Fiscal Obligations	SenateCS 1	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Maintain Shelter Services for Women and Children Previously Funded via RSA with H&SS - RSA Not Renewed	SenateCS 1	Inc	367.2	0.0	0.0	0.0	0.0	0.0	367.2	0.0	0	0	0
1004 Gen Fund (UGF)			367.2										
AMD: Transfer to Statewide Information Services for Reimbursable Services Agreements	SenateCS 1	TrOut	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
AMD: Transfer to Alaska State Trooper Detachments for Reimbursable Services Agreements	SenateCS 1	TrOut	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
AMD: Reduce Research and Evaluation Activities	SenateCS 1	Dec	-290.0	0.0	0.0	0.0	0.0	0.0	-290.0	0.0	0	0	0
1004 Gen Fund (UGF)			-290.0										
AMD: Transfer to Laboratory Services for Reimbursable Services Agreements	SenateCS 1	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-50.0										
AMD: Partially Restore \$2.3 Million in DVSA Program Funding Previously Passed Through the Governor's Office to CDVSA	SenateCS 1	ATrIn	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Deny DVSA Funding Previously Transferred from the Governor's Office	SenateCS 1	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
AMD: Align Authority to Meet Fiscal Year Obligations	SenateCS 1	LIT	0.0	15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Public Education and Awareness Efforts	SenateCS 1	Dec	-157.0	0.0	0.0	-157.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-157.0										

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<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
AMD: Delete Uncollectible Interagency Receipt Authority	SenateCS 1	Dec	-1,950.0	0.0	0.0	0.0	0.0	0.0	-1,950.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,950.0										
<b>* Allocation Difference *</b>			-2,429.8	15.0	0.0	-207.0	-15.0	0.0	-2,222.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,429.8	15.0	0.0	-207.0	-15.0	0.0	-2,222.8	0.0	0	0	0
<b>Statewide Support</b>													
<b>Training Academy</b>													
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-22.9	-22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.9										
AMD: Delete Law Enforcement Cadet Corp (LECC) Program Coordinator II Previously Funded by VPSO and Training Academy	SenateCS 1	Dec	-126.8	-126.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-126.8										
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.0										
<b>* Allocation Difference *</b>			-157.7	-157.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
AMD: Delete Vacant Division Operations Manager (12-4406)	SenateCS 1	Dec	-144.1	-144.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-144.1										
AMD: Delete Long Term Nonpermanent Stock and Parts Services Journey Position (12-N14002)	SenateCS 1	Dec	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-46.1										
AMD: Delete Vacant Long Term Nonpermanent College Intern I (12-IN1302)	SenateCS 1	Dec	-26.9	-26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-26.9										
<b>* Allocation Difference *</b>			-217.1	-217.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
<b>Alaska Wing Civil Air Patrol</b>													
Reduce Funding	SenateCS 1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Information Technology Services</b>													
AMD: Align Authority for Anticipated Fiscal Year Obligations	SenateCS 1	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.8										
1005 GF/Prgm (DGF)			-0.7										

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Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Statewide Information Technology Services (continued)</b>													
AMD: Personal Services Savings Through Efficient Management of Employees	SenateCS 1	Dec	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
AMD: Delete Office Assistant I (12-4628)	SenateCS 1	Dec	-63.4	-63.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-63.4										
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	SenateCS 1	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
AMD: Reclass Data Processing Manager III (12-4709)	SenateCS 1	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
<b>* Allocation Difference *</b>			<b>-42.4</b>	<b>-82.4</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
AMD: Reduce Employee Overtime	SenateCS 1	Dec	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
AMD: Delete Vacant Forensic Scientist III (12-1502)	SenateCS 1	Dec	-120.8	-120.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-120.8										
AMD: Transfer from Council on Domestic Violence and Sexual Assault for Reimbursable Services Agreements	SenateCS 1	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
<b>* Allocation Difference *</b>			<b>-73.0</b>	<b>-123.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-590.2</b>	<b>-580.2</b>	<b>0.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>-2</b>
<b>Agency Unallocated Appropriation</b>													
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FY2016 Target Reduction	SenateCS 1	Unalloc	-2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
1004 Gen Fund (UGF)			-2,300.0										
AMD: Align Authority for Agency-wide Reduction	SenateCS 1	Unalloc	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1004 Gen Fund (UGF)			2,300.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-13,546.4</b>	<b>-8,657.2</b>	<b>-441.7</b>	<b>-460.5</b>	<b>-131.8</b>	<b>-15.7</b>	<b>-3,839.5</b>	<b>0.0</b>	<b>-37</b>	<b>0</b>	<b>-9</b>
<b>**** All Agencies Difference ****</b>			<b>-13,546.4</b>	<b>-8,657.2</b>	<b>-441.7</b>	<b>-460.5</b>	<b>-131.8</b>	<b>-15.7</b>	<b>-3,839.5</b>	<b>0.0</b>	<b>-37</b>	<b>0</b>	<b>-9</b>

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateCS 1 (SenateCS 1)** - The Committee Substitute adopted by the Senate Finance Committee