

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateCS 1**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Delete Three AST Investigator Positions	SenateCS 1	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
* Allocation Difference *			-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
Alaska Wildlife Troopers													
Delete Two Alaska Wildlife Trooper Positions	SenateCS 1	Dec	-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
Alaska Wildlife Troopers Aircraft Section													
Eliminate Overhead Funding for Fairbanks Based Helicopter Services	SenateCS 1	Dec	-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
<i>A personal services savings is expected across the department and primarily affects components with commissioned personnel. The savings will be achieved through management of vacancies, realignment of duties where possible, and the rigorous monitoring of lump sum and premium pay in all components. The department views this reduction as controllable through the efficient management of employees and the effort that premium pay funds.</i>													
<i>Total department savings of \$894.6 is broken down as follows:</i>													
<i>(\$7.0) - Fire and Live Safety</i>													
<i>(\$8.5) - Judicial Services</i>													
<i>(\$57.0) - SW Drug and Alcohol Enforcement</i>													
<i>(\$554.1) - AST Detachments</i>													
<i>(\$155.0) - AK Bureau of Investigations</i>													
<i>(\$65.0) - AK Wildlife Troopers</i>													
<i>(\$19.0) - AK Wildlife Troopers, Aircraft Section</i>													
<i>(\$9.5) - Village Public Safety Officer Program</i>													
<i>(8.0) - Training Academy</i>													
<i>(11.5) - SW Information Technology Services</i>													
1004 Gen Fund (UGF)			-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,025.8	-670.0	-40.0	-275.8	-40.0	0.0	0.0	0.0	-5	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Convert DVSA Transfer from Governor's Office to One-Time Funding	House	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
<i>This funding will be used to assist in sustaining primary prevention efforts, social norms change and legal representation, and is broken down as follows:</i>													
<i>\$700.0 will be spent in four to six communities to implement primary prevention plan strategies such as AK Green Dot, Coaching Boys into Men (CBIM), the Fourth R and Girls on the Run (GOTR).</i>													
<i>\$75.0 will be spent in a limited number of new communities (3-4) to implement AK Green Dot, CBIM and GOTR.</i>													

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
Convert DVSA Transfer from Governor's Office to One-Time Funding (continued)													
<i>\$400.0 will be used for universal public education such as a curriculum for men, community training and technical assistance; Engaging Men and Boys community mini-grants funding and technical assistance; Parent Engagement (Talk Now Talk Often); LeadOn! for Peace and Equality and "When I Am An Elder" public service announcements for radio and television.</i>													
<i>\$250.0 will be used for evaluation and research activities for statewide projects.</i>													
<i>\$75.0 for the Pro-Bono Attorney Clearinghouse.</i>													
1004 Gen Fund (UGF)			-1,500.0										
Convert DVSA Transfer from Governor's Office to One-Time Funding	House	IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
<i>This funding will be used to assist in sustaining primary prevention efforts, social norms change and legal representation, and is broken down as follows:</i>													
<i>\$700.0 will be spent in four to six communities to implement primary prevention plan strategies such as AK Green Dot, Coaching Boys into Men (CBIM), the Fourth R and Girls on the Run (GOTR).</i>													
<i>\$75.0 will be spent in a limited number of new communities (3-4) to implement AK Green Dot, CBIM and GOTR.</i>													
<i>\$400.0 will be used for universal public education such as a curriculum for men, community training and technical assistance; Engaging Men and Boys community mini-grants funding and technical assistance; Parent Engagement (Talk Now Talk Often); LeadOn! for Peace and Equality and "When I Am An Elder" public service announcements for radio and television.</i>													
<i>\$250.0 will be used for evaluation and research activities for statewide projects.</i>													
<i>\$75.0 for the Pro-Bono Attorney Clearinghouse.</i>													
1004 Gen Fund (UGF)			1,500.0										
Deny DVSA Funding Previously Transferred from the Governor's Office	SenateCS 1	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
<i>This funding will be used to assist in sustaining primary prevention efforts, social norms change and legal representation, and is broken down as follows:</i>													
<i>\$700.0 will be spent in four to six communities to implement primary prevention plan strategies such as AK Green Dot, Coaching Boys into Men (CBIM), the Fourth R and Girls on the Run (GOTR).</i>													
<i>\$75.0 will be spent in a limited number of new communities (3-4) to implement AK Green Dot, CBIM and GOTR.</i>													
<i>\$400.0 will be used for universal public education such as a curriculum for men, community training and technical assistance; Engaging Men and Boys community mini-grants funding and technical assistance; Parent Engagement (Talk Now Talk Often); LeadOn! for Peace and Equality and "When I Am An Elder" public service</i>													

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
Deny DVSA Funding Previously Transferred from the Governor's Office (continued) <i>announcements for radio and television.</i>													
<i>\$250.0 will be used for evaluation and research activities for statewide projects.</i>													
<i>\$75.0 for the Pro-Bono Attorney Clearinghouse.</i>													
	1004 Gen Fund (UGF)		-1,500.0										
			* Allocation Difference *	-1,500.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
			** Appropriation Difference **	-1,500.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
	Reduce Funding	SenateCS 1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-100.0									
				* Allocation Difference *	-100.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
				** Appropriation Difference **	-100.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
				*** Agency Difference ***	-2,625.8	-670.0	-40.0	-375.8	-40.0	0.0	-1,500.0	0.0	-5
				**** All Agencies Difference ****	-2,625.8	-670.0	-40.0	-375.8	-40.0	0.0	-1,500.0	0.0	-5

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee