

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Judiciary

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS
Alaska Court System									
Appellate Courts	7,283.7	7,253.1	7,206.5	7,206.5	7,206.5	-77.2 -1.1 %	-46.6 -0.6 %	0.0	0.0
Trial Courts	90,200.3	89,831.8	88,974.8	88,974.8	88,974.8	-1,225.5 -1.4 %	-857.0 -1.0 %	0.0	0.0
Administration and Support	10,901.7	10,842.3	10,785.1	10,785.1	10,785.1	-116.6 -1.1 %	-57.2 -0.5 %	0.0	0.0
Appropriation Total	108,385.7	107,927.2	106,966.4	106,966.4	106,966.4	-1,419.3 -1.3 %	-960.8 -0.9 %	0.0	0.0
Therapeutic Courts									
Therapeutic Courts	5,565.2	5,721.5	5,714.7	5,714.7	5,714.7	149.5 2.7 %	-6.8 -0.1 %	0.0	0.0
Appropriation Total	5,565.2	5,721.5	5,714.7	5,714.7	5,714.7	149.5 2.7 %	-6.8 -0.1 %	0.0	0.0
Commission on Judicial Conduct									
Commission on Judicial Conduct	416.3	423.5	420.5	420.5	420.5	4.2 1.0 %	-3.0 -0.7 %	0.0	0.0
Appropriation Total	416.3	423.5	420.5	420.5	420.5	4.2 1.0 %	-3.0 -0.7 %	0.0	0.0
Judicial Council									
Judicial Council	1,309.7	1,340.4	1,254.7	1,269.7	1,269.7	-40.0 -3.1 %	-70.7 -5.3 %	15.0 1.2 %	0.0
Appropriation Total	1,309.7	1,340.4	1,254.7	1,269.7	1,269.7	-40.0 -3.1 %	-70.7 -5.3 %	15.0 1.2 %	0.0
Agency Total	115,676.9	115,412.6	114,356.3	114,371.3	114,371.3	-1,305.6 -1.1 %	-1,041.3 -0.9 %	15.0	0.0
Funding Summary									
Unrestricted General (UGF)	111,866.3	111,424.2	110,405.7	110,420.7	110,420.7	-1,445.6 -1.3 %	-1,003.5 -0.9 %	15.0	0.0
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,967.0	2,144.8	2,107.0	2,107.0	2,107.0	140.0 7.1 %	-37.8 -1.8 %	0.0	0.0
Federal Receipts (Fed)	1,325.6	1,325.6	1,325.6	1,325.6	1,325.6	0.0	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee