

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Judiciary

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS		
Alaska Court System											
Appellate Courts	7,283.7	7,253.1	7,206.5	7,206.5	7,206.5	-77.2	-1.1 %	-46.6	-0.6 %	0.0	0.0
Trial Courts	87,598.6	87,192.3	86,373.1	86,373.1	86,373.1	-1,225.5	-1.4 %	-819.2	-0.9 %	0.0	0.0
Administration and Support	10,692.1	10,632.7	10,575.5	10,575.5	10,575.5	-116.6	-1.1 %	-57.2	-0.5 %	0.0	0.0
Appropriation Total	105,574.4	105,078.1	104,155.1	104,155.1	104,155.1	-1,419.3	-1.3 %	-923.0	-0.9 %	0.0	0.0
Therapeutic Courts											
Therapeutic Courts	5,083.9	5,100.2	5,093.4	5,093.4	5,093.4	9.5	0.2 %	-6.8	-0.1 %	0.0	0.0
Appropriation Total	5,083.9	5,100.2	5,093.4	5,093.4	5,093.4	9.5	0.2 %	-6.8	-0.1 %	0.0	0.0
Commission on Judicial Conduct											
Commission on Judicial Conduct	416.3	423.5	420.5	420.5	420.5	4.2	1.0 %	-3.0	-0.7 %	0.0	0.0
Appropriation Total	416.3	423.5	420.5	420.5	420.5	4.2	1.0 %	-3.0	-0.7 %	0.0	0.0
Judicial Council											
Judicial Council	1,309.7	1,340.4	1,254.7	1,269.7	1,269.7	-40.0	-3.1 %	-70.7	-5.3 %	15.0	1.2 %
Appropriation Total	1,309.7	1,340.4	1,254.7	1,269.7	1,269.7	-40.0	-3.1 %	-70.7	-5.3 %	15.0	1.2 %
Agency Total	112,384.3	111,942.2	110,923.7	110,938.7	110,938.7	-1,445.6	-1.3 %	-1,003.5	-0.9 %	15.0	0.0
Funding Summary											
Unrestricted General (UGF)	111,866.3	111,424.2	110,405.7	110,420.7	110,420.7	-1,445.6	-1.3 %	-1,003.5	-0.9 %	15.0	0.0
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0		0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee