

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS
Criminal Division									
First Judicial District	2,257.3	2,244.8	2,110.5	2,110.5	2,110.5	-146.8 -6.5 %	-134.3 -6.0 %	0.0	0.0
Second Judicial District	1,978.6	1,971.6	1,658.8	1,658.8	1,658.8	-319.8 -16.2 %	-312.8 -15.9 %	0.0	0.0
Third Judicial: Anchorage	7,634.0	7,751.7	7,751.7	7,751.7	7,751.7	117.7 1.5 %	0.0	0.0	0.0
Third JD: Outside Anchorage	5,557.1	5,635.5	5,233.2	5,233.2	5,233.2	-323.9 -5.8 %	-402.3 -7.1 %	0.0	0.0
Fourth Judicial District	5,643.9	5,460.3	5,147.0	5,147.0	5,147.0	-496.9 -8.8 %	-313.3 -5.7 %	0.0	0.0
Criminal Justice Litigation	2,027.0	2,058.8	1,904.5	1,904.5	1,904.5	-122.5 -6.0 %	-154.3 -7.5 %	0.0	0.0
Criminal Appeals/Special Lit	4,214.7	4,410.4	4,068.9	4,068.9	4,068.9	-145.8 -3.5 %	-341.5 -7.7 %	0.0	0.0
Unallocated Reduction	0.0	-1,608.5	0.0	0.0	0.0	0.0	1,608.5 -100.0 %	0.0	0.0
Appropriation Total	29,312.6	27,924.6	27,874.6	27,874.6	27,874.6	-1,438.0 -4.9 %	-50.0 -0.2 %	0.0	0.0
Civil Division									
Dep. Attny General's Office	455.7	461.0	461.0	461.0	461.0	5.3 1.2 %	0.0	0.0	0.0
Child Protection	5,290.9	5,217.0	5,069.4	5,069.4	5,069.4	-221.5 -4.2 %	-147.6 -2.8 %	0.0	0.0
Collections and Support	1,150.4	1,149.4	1,149.4	1,149.4	1,149.4	-1.0 -0.1 %	0.0	0.0	0.0
Commercial and Fair Business	1,380.8	1,222.1	1,061.6	1,061.6	1,061.6	-319.2 -23.1 %	-160.5 -13.1 %	0.0	0.0
Environmental Law	1,078.8	1,048.9	916.4	916.4	916.4	-162.4 -15.1 %	-132.5 -12.6 %	0.0	0.0
Human Services	1,392.5	1,450.2	1,450.2	1,450.2	1,450.2	57.7 4.1 %	0.0	0.0	0.0
Labor and State Affairs	3,210.4	3,150.9	2,942.0	2,942.0	2,942.0	-268.4 -8.4 %	-208.9 -6.6 %	0.0	0.0
Legislation/Regulations	832.1	846.4	846.4	846.4	846.4	14.3 1.7 %	0.0	0.0	0.0
Natural Resources	3,582.5	2,734.5	2,665.4	2,665.4	2,665.4	-917.1 -25.6 %	-69.1 -2.5 %	0.0	0.0
Oil, Gas and Mining	9,836.8	6,268.7	6,268.7	6,268.7	6,268.7	-3,568.1 -36.3 %	0.0	0.0	0.0
Opinions, Appeals and Ethics	1,385.3	1,423.1	1,352.1	1,352.1	1,352.1	-33.2 -2.4 %	-71.0 -5.0 %	0.0	0.0
Reg Affairs Public Advocacy	1,706.8	1,732.6	1,732.6	1,732.6	1,732.6	25.8 1.5 %	0.0	0.0	0.0
Timekeeping and Litigation Sup	320.7	339.9	339.9	339.9	339.9	19.2 6.0 %	0.0	0.0	0.0
Transportation Section	241.3	0.0	0.0	0.0	0.0	-241.3 -100.0 %	0.0	0.0	0.0
Unallocated Reduction	0.0	-789.6	0.0	0.0	0.0	0.0	789.6 -100.0 %	0.0	0.0
Appropriation Total	31,865.0	26,255.1	26,255.1	26,255.1	26,255.1	-5,609.9 -17.6 %	0.0	0.0	0.0
Administration and Support									
Office of the Attorney General	653.9	652.6	652.6	652.6	652.6	-1.3 -0.2 %	0.0	0.0	0.0
Administrative Services	1,285.5	1,184.4	1,089.4	1,089.4	1,089.4	-196.1 -15.3 %	-95.0 -8.0 %	0.0	0.0

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Administration and Support (continued)									
Law State Facilities Rent	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
Unallocated Reduction	0.0	-95.0	0.0	0.0	0.0	0.0	95.0 -100.0 %	0.0	0.0
Appropriation Total	2,825.6	2,628.2	2,628.2	2,628.2	2,628.2	-197.4 -7.0 %	0.0	0.0	0.0
Agency Unallocated Approp									
Agency Unallocated Approp	0.0	0.0	0.0	-150.0	-150.0	-150.0 <-999 %	-150.0 <-999 %	-150.0 <-999 %	0.0
Appropriation Total	0.0	0.0	0.0	-150.0	-150.0	-150.0 <-999 %	-150.0 <-999 %	-150.0 <-999 %	0.0
Agency Total	64,003.2	56,807.9	56,757.9	56,607.9	56,607.9	-7,395.3 -11.6 %	-200.0 -0.4 %	-150.0 -0.3 %	0.0
Funding Summary									
Unrestricted General (UGF)	61,275.3	54,162.2	54,112.2	53,962.2	53,962.2	-7,313.1 -11.9 %	-200.0 -0.4 %	-150.0 -0.3 %	0.0
Designated General (DGF)	2,727.9	2,645.7	2,645.7	2,645.7	2,645.7	-82.2 -3.0 %	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee