

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateCS 1**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Terminate IncT for IT training and consulting (FY14-FY15)	SenateCS 1	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	SenateCS 1	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	SenateCS 1	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
Reduce funding	SenateCS 1	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			<b>380.0</b>	<b>400.0</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	SenateCS 1	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
<b>* Allocation Difference *</b>			<b>-1,035.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,035.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	SenateCS 1	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	SenateCS 1	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
<b>* Allocation Difference *</b>			<b>-1,256.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-606.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,911.5</b>	<b>400.0</b>	<b>0.0</b>	<b>-670.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,641.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Anticipated Receipts	SenateCS 1	Dec	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.0										
1007 I/A Rcpts (Other)			-6.0										
Reduce Administrative Services budget	SenateCS 1	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenateCS 1	TrOut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)			-3,839.9										
<b>* Allocation Difference *</b>			<b>-4,589.9</b>	<b>-3,558.2</b>	<b>-38.0</b>	<b>-192.7</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-741.0</b>	<b>-20</b>	<b>0</b>	<b>0</b>

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<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees</b>													
L	SenateCS 1	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.8									
	SenateCS 1	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
			1004 Gen Fund (UGF)	-78.6									
	SenateCS 1	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
	SenateCS 1	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
	SenateCS 1	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
			1004 Gen Fund (UGF)	-137.5									
	SenateCS 1	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-73.3									
	SenateCS 1	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
	SenateCS 1	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-85.0									
			<b>* Allocation Difference *</b>										
				-475.2	-82.0	-2.0	-391.2	0.0	0.0	0.0	0	-1	0
<b>Legal and Research Services</b>													
	SenateCS 1	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
			1004 Gen Fund (UGF)	-320.0									
	SenateCS 1	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
			1004 Gen Fund (UGF)	-344.0									
			<b>* Allocation Difference *</b>										
				-664.0	0.0	0.0	0.0	0.0	0.0	-664.0	0	0	0
			<b>** Appropriation Difference **</b>										
				-5,729.1	-3,640.2	-40.0	-583.9	-60.0	0.0	-1,405.0	-20	-1	0
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
	SenateCS 1	TrIn	3,839.9	3,558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
			1004 Gen Fund (UGF)	3,839.9									
	SenateCS 1	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
			1004 Gen Fund (UGF)	-281.5									
			<b>* Allocation Difference *</b>										
				3,558.4	3,558.2	38.0	183.7	60.0	0.0	-281.5	20	0	0
			<b>** Appropriation Difference **</b>										
				3,558.4	3,558.2	38.0	183.7	60.0	0.0	-281.5	20	0	0

**Legislative Operating Budget**

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<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget</b>													
L	SenateCS 1	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-141.3									
			Align line items	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0	0	0
	SenateCS 1	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
	SenateCS 1	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
			Reduce operating budget--split \$40.0 House and \$500.0 Senate										
			1004 Gen Fund (UGF)	-540.0									
			<b>* Allocation Difference *</b>	-681.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	-540.0	0	0
<b>Session Expenses</b>													
	SenateCS 1	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
			Reduce Anticipated Receipts										
			1007 I/A Rcpts (Other)	-23.7									
			<b>* Allocation Difference *</b>	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0	0	0
<b>Special Session/Contingency</b>													
	SenateCS 1	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Travel and per diem contingency for a 30-day special session										
			1004 Gen Fund (UGF)	220.0									
			<b>* Allocation Difference *</b>	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-485.0	441.3	208.2	-590.5	-4.0	0.0	0.0	-540.0	0	0
			<b>*** Agency Difference ***</b>	-4,567.2	759.3	206.2	-1,660.7	-4.0	0.0	0.0	-3,868.0	0	-1
			<b>**** All Agencies Difference ****</b>	-4,567.2	759.3	206.2	-1,660.7	-4.0	0.0	0.0	-3,868.0	0	-1

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateCS 1 (SenateCS 1)** - The Committee Substitute adopted by the Senate Finance Committee