

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: Legis</b>
---

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Terminate IncT for IT training and consulting (FY14-FY15)	SenateCS 1	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	SenateCS 1	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	SenateCS 1	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
Reduce funding	SenateCS 1	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			<b>380.0</b>	<b>400.0</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	SenateCS 1	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
<b>* Allocation Difference *</b>			<b>-1,035.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,035.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	SenateCS 1	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
<i>The fiscal note directed money to Audit. Because this is an obvious error, the correction is best made in management plan despite causing totals for the two allocation to differ from authorized levels.</i>													
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	SenateCS 1	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
<b>* Allocation Difference *</b>			<b>-1,256.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-606.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,911.5</b>	<b>400.0</b>	<b>0.0</b>	<b>-670.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,641.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Administrative Services budget	SenateCS 1	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenateCS 1	TrOut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)			-3,839.9										
<b>* Allocation Difference *</b>			<b>-4,580.9</b>	<b>-3,558.2</b>	<b>-38.0</b>	<b>-183.7</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-741.0</b>	<b>-20</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
L Remove Arctic Policy Commission carryforward--terminates in FY15	SenateCS 1	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: Legis</b>
---

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Remove Arctic Policy Commission carryforward--terminates in FY15 (continued)													
1004 Gen Fund (UGF)			-100.8										
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	SenateCS 1	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-78.6										
Admin Regs Review: Place all funding on the services line	SenateCS 1	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line	SenateCS 1	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Reduce excess authorization for the Council Chair	SenateCS 1	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
1004 Gen Fund (UGF)			-137.5										
Reduce funding for the Admin Regulation Review Committee to \$55.0	SenateCS 1	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.3										
Identify line item for reduction of authorization	SenateCS 1	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
Reduce funding for the Joint Armed Services Committee to \$10.0	SenateCS 1	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
<b>* Allocation Difference *</b>			<b>-475.2</b>	<b>-82.0</b>	<b>-2.0</b>	<b>-391.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Legal and Research Services</b>													
Reduce funding for Legal Services	SenateCS 1	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Reduce funding for Legislative Research	SenateCS 1	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
1004 Gen Fund (UGF)			-344.0										
<b>* Allocation Difference *</b>			<b>-664.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-664.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
CPI Increases for FY2015 and FY2016 plus Nome Office Rent	16GovAmd+	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			242.6										
<b>* Allocation Difference *</b>			<b>-242.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-242.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,962.7</b>	<b>-3,640.2</b>	<b>-40.0</b>	<b>-817.5</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,405.0</b>	<b>-20</b>	<b>-1</b>	<b>0</b>
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenateCS 1	TrIn	3,839.9	3,558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)			3,839.9										
Reduce funding	SenateCS 1	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: Legis</b>
---

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Information and Teleconference (continued)</b>													
<b>Information and Teleconference (continued)</b>													
* Allocation Difference *			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
** Appropriation Difference **			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
L	SenateCS 1	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
Remove funding for a CSG meeting. Funding terminates in FY15													
1004 Gen Fund (UGF)			-141.3										
	SenateCS 1	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
	SenateCS 1	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
Align line items Reduce operating budget--split \$40.0 House and \$500.0 Senate													
1004 Gen Fund (UGF)			-540.0										
* Allocation Difference *			-681.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	-540.0	0	0	0
<b>Session Expenses</b>													
L	SenateCS 1	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
Remove funding for a CSG meeting. Funding terminates in FY15													
1004 Gen Fund (UGF)			-475.7										
* Allocation Difference *			-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
<b>Special Session/Contingency</b>													
	SenateCS 1	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel and per diem contingency for a 30-day special session													
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-937.0	441.3	208.2	-1,042.5	-4.0	0.0	0.0	-540.0	0	0	0
*** Agency Difference ***			-5,252.8	759.3	206.2	-2,346.3	-4.0	0.0	0.0	-3,868.0	0	-1	0
**** All Agencies Difference ****			-5,252.8	759.3	206.2	-2,346.3	-4.0	0.0	0.0	-3,868.0	0	-1	0

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**SenateCS 1 (SenateCS 1)** - The Committee Substitutute adopted by the Senate Finance Committee