

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS
Military and Veterans' Affairs									
Office of the Commissioner	6,405.0	6,805.0	6,587.5	6,587.5	6,587.5	182.5 2.8 %	-217.5 -3.2 %	0.0	0.0
Homeland Security & Emerg Mgt	9,616.5	9,534.5	9,454.4	9,534.5	9,534.5	-82.0 -0.9 %	0.0	80.1 0.8 %	0.0
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
National Guard Military Hdqtrs	627.2	623.1	623.1	623.1	623.1	-4.1 -0.7 %	0.0	0.0	0.0
Army Guard Facilities Maint.	13,790.5	12,889.7	12,787.2	12,733.1	12,733.1	-1,057.4 -7.7 %	-156.6 -1.2 %	-54.1 -0.4 %	0.0
Air Guard Facilities Maint.	6,268.5	6,186.0	6,091.2	6,057.5	6,057.5	-211.0 -3.4 %	-128.5 -2.1 %	-33.7 -0.6 %	0.0
Alaska Military Youth Academy	10,454.1	11,823.7	11,763.7	11,616.6	11,616.6	1,162.5 11.1 %	-207.1 -1.8 %	-147.1 -1.3 %	0.0
Veterans' Services	1,797.5	2,057.7	2,057.7	2,057.7	2,057.7	260.2 14.5 %	0.0	0.0	0.0
State Active Duty	325.0	325.0	325.0	325.0	325.0	0.0	0.0	0.0	0.0
Appropriation Total	49,584.3	50,544.7	49,989.8	49,835.0	49,835.0	250.7 0.5 %	-709.7 -1.4 %	-154.8 -0.3 %	0.0
Alaska National Guard Benefits									
Retirement Benefits	627.3	734.5	734.5	734.5	734.5	107.2 17.1 %	0.0	0.0	0.0
Appropriation Total	627.3	734.5	734.5	734.5	734.5	107.2 17.1 %	0.0	0.0	0.0
Alaska Aerospace Corporation									
Alaska Aerospace Corporation	4,062.6	6,123.5	4,290.9	4,290.9	4,290.9	228.3 5.6 %	-1,832.6 -29.9 %	0.0	0.0
AAC Facilities Maintenance	6,062.9	5,127.8	6,960.4	6,960.4	6,960.4	897.5 14.8 %	1,832.6 35.7 %	0.0	0.0
Appropriation Total	10,125.5	11,251.3	11,251.3	11,251.3	11,251.3	1,125.8 11.1 %	0.0	0.0	0.0
Agency Unallocated Approp									
Agency Unallocated Approp	0.0	0.0	-51.9	-51.9	-51.9	-51.9 <-999 %	-51.9 <-999 %	0.0	0.0
Appropriation Total	0.0	0.0	-51.9	-51.9	-51.9	-51.9 <-999 %	-51.9 <-999 %	0.0	0.0
Agency Total	60,337.1	62,530.5	61,923.7	61,768.9	61,768.9	1,431.8 2.4 %	-761.6 -1.2 %	-154.8 -0.2 %	0.0
Funding Summary									
Unrestricted General (UGF)	24,816.9	18,045.6	17,588.1	17,433.3	17,433.3	-7,383.6 -29.8 %	-612.3 -3.4 %	-154.8 -0.9 %	0.0
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	12,105.6	16,402.0	16,402.0	16,402.0	16,402.0	4,296.4 35.5 %	0.0	0.0	0.0
Federal Receipts (Fed)	23,386.2	28,054.5	27,905.2	27,905.2	27,905.2	4,519.0 19.3 %	-149.3 -0.5 %	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee