

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Military and Veterans' Affairs**

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS
<b>Military and Veterans' Affairs</b>									
Office of the Commissioner	2,898.6	2,642.9	2,432.9	2,432.9	2,432.9	-465.7 -16.1 %	-210.0 -7.9 %	0.0	0.0
Homeland Security & Emerg Mgt	2,646.9	2,547.4	2,467.3	2,547.4	2,547.4	-99.5 -3.8 %	0.0	80.1 3.2 %	0.0
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
National Guard Military Hdqtrs	627.2	623.1	623.1	623.1	623.1	-4.1 -0.7 %	0.0	0.0	0.0
Army Guard Facilities Maint.	3,093.5	2,755.6	2,723.8	2,669.7	2,669.7	-423.8 -13.7 %	-85.9 -3.1 %	-54.1 -2.0 %	0.0
Air Guard Facilities Maint.	1,798.2	1,706.6	1,682.9	1,649.2	1,649.2	-149.0 -8.3 %	-57.4 -3.4 %	-33.7 -2.0 %	0.0
Alaska Military Youth Academy	4,979.0	4,964.0	4,904.0	4,756.9	4,756.9	-222.1 -4.5 %	-207.1 -4.2 %	-147.1 -3.0 %	0.0
Veterans' Services	1,785.3	1,794.9	1,794.9	1,794.9	1,794.9	9.6 0.5 %	0.0	0.0	0.0
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>18,133.7</b>	<b>17,339.5</b>	<b>16,933.9</b>	<b>16,779.1</b>	<b>16,779.1</b>	<b>-1,354.6 -7.5 %</b>	<b>-560.4 -3.2 %</b>	<b>-154.8 -0.9 %</b>	<b>0.0</b>
<b>Alaska National Guard Benefits</b>									
Retirement Benefits	627.3	734.5	734.5	734.5	734.5	107.2 17.1 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>627.3</b>	<b>734.5</b>	<b>734.5</b>	<b>734.5</b>	<b>734.5</b>	<b>107.2 17.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Alaska Aerospace Corporation</b>									
Alaska Aerospace Corporation	2,460.5	0.0	0.0	0.0	0.0	-2,460.5 -100.0 %	0.0	0.0	0.0
AAC Facilities Maintenance	3,623.8	0.0	0.0	0.0	0.0	-3,623.8 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>6,084.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,084.3 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Unallocated Approp</b>									
Agency Unallocated Approp	0.0	0.0	-51.9	-51.9	-51.9	-51.9 <-999 %	-51.9 <-999 %	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-51.9</b>	<b>-51.9</b>	<b>-51.9</b>	<b>-51.9 &lt;-999 %</b>	<b>-51.9 &lt;-999 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>24,845.3</b>	<b>18,074.0</b>	<b>17,616.5</b>	<b>17,461.7</b>	<b>17,461.7</b>	<b>-7,383.6 -29.7 %</b>	<b>-612.3 -3.4 %</b>	<b>-154.8 -0.9 %</b>	<b>0.0</b>
<b>Funding Summary</b>									
Unrestricted General (UGF)	24,816.9	18,045.6	17,588.1	17,433.3	17,433.3	-7,383.6 -29.8 %	-612.3 -3.4 %	-154.8 -0.9 %	0.0
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0	0.0	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateSub (Senate Subcommittee)** - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

**SenateCS 1 (SenateCS 1)** - The Committee Substitute adopted by the Senate Finance Committee