2015 Legislature - Operating Budget Transaction Compare - Senate Structure Between 16GovAmd+ and SenateCS 1

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

Arruy Guard Facilities Maintenance Delete vacant Building Mgmt Spec position (99-0214) 1002 Fed Repts (Fed) -70.7 1003 GF Match (UGF) -21.1 1004 Gen Fund (UGF) -10.7 Unallocated Reduction 1004 Gen Fund (UGF) -54.1 *Allocation Difference* SenateCS 1 Unalloc -54.1 0.0 0.0 0.0 0.0 0.0 -10 0 *Allocation Difference* 54.1 0.0 0.0 0.0 0.0 0.0 -54.1 0 0 *Allocation Difference* 54.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -54.1 0 0 *Allocation Difference* 54.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -54.1 0 0 *Allocation Difference* 594.8 -94.8 0.0 0.0 0.0 0.0 0.0 -10 0 0 0 0 0.0 -10 0 <th></th> <th>Column_</th> <th>Trans Type</th> <th>Total Expenditure</th> <th>Personal Services</th> <th>Travel</th> <th>Services</th> <th>Commodities</th> <th>Capital Outlay</th> <th>Grants</th> <th>Misc</th> <th>PFT</th> <th>РРТ</th> <th>TMP</th>		Column_	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Allocation Difference -217.5 -217.5 0.0	er and 09-0397) -7.5	ssioner 3-0013 and 09-0397) SenateCS 1 Fed) -7.5	Dec	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete vacant Building Mgmt Spec position SenateCS 1 Dec -102.5 -102.5 0.0 <t< td=""><td>210.0</td><td></td><td>-</td><td>-217.5</td><td>-217.5</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>-2</td><td>0</td><td>0</td></t<>	210.0		-	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1003 GF Maich (UGF) -21.1 1004 Gen Fund (UGF) -10.7 Unallocated Reduction 54.1 0.0	t Spec position	g Mgmt Spec position SenateCS 1	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference* -156.6 -102.5 0.0 0.0 0.0 0.0 -54.1 -1 0 Air Guard Facilities Maintenance Delete vacant Maint Spec Elec Journey II SenateCS 1 Dec -94.8 -94.8 0.0	-21.1 -10.7	UGF) -21.1 JGF) -10.7 n SenateCS 1	Unalloc	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
Delete vacant Maint Spec Elec Journey II SenateCS 1 Dec -94.8 -94.8 0.0 0.0 0.0 0.0 0.0 -1 0 position (09-024) 1002 Fed Repts (Fed) -71.1 -	0112		-	-156.6	-102.5	0.0	0.0	0.0	0.0	0.0	-54.1	-1	0	0
1004 Gen Fund (UGF) -23.7 Unallocated Reduction SenateCS 1 Unalloc 1004 Gen Fund (UGF) -33.7 * Allocation Difference * -128.5 * Allocation Difference * -100.0	lec Journey II	Spec Elec Journey II SenateCS 1	Dec	-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference * -128.5 -94.8 0.0 0.0 0.0 0.0 -33.7 -1 0 Alaska Military Youth Academy National Guard Youth ChalleNGe and Job 16GovAmd+ Inc 1,300.0 0.0	-23.7	JGF) -23.7 n SenateCS 1	Unalloc	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
National Guard Youth ChalleNGe and Job 16GovAmd+ Inc 1,300.0 0.0	-55.7		-	-128.5	-94.8	0.0	0.0	0.0	0.0	0.0	-33.7	-1	0	0
A timeline for when the grant is expected to be awarded has not been given. 1002 Fed Rcpts (Fed) 1,300.0 National Guard Youth ChalleNGe and Job SenateCS 1 IncT 1,300.0 0.0 0.0 1,300.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Challenge Demonstration (FY16-FY18) The President's Job Driven Training for Workers, referred to as "Job Challenge" provides 20 weeks of residential job training to Alaska Military Youth Academy graduates who are selected to participate in the program. The	eNGe and Job Driven Training A Military Youth on improving pa	a ChalleNGe and Job 16GovAmd+ ation t's Job Driven Training for Workers, referred to Alaska Military Youth Academy graduates who cused on improving participants' employment a	as "Job Ch are select nd earning	allenge" provide ed to participate outcomes. The	s 20 weeks of resi in the program. T Job Challenge Init	dential he tiative is	1,300.0	0.0	0.0	0.0	0.0	0	0	0
Challenge Demonstration (FY16-FY18) The President's Job Driven Training for Workers, referred to as "Job Challenge" provides 20 weeks of residential job training to Alaska Military Youth Academy graduates who are selected to participate in the program. The	the grant is exp	when the grant is expected to be awarded has				ıg.								
a 42-month \$4,000,000.00 grant from the Department of Labor, with the first six months devoted to planning.	Y16-FY18) Driven Training Military Youth on improving pa	ation (FY16-FY18) "'s Job Driven Training for Workers, referred to Alaska Military Youth Academy graduates who cused on improving participants' employment a	as "Job Ch are select nd earning	allenge" provides ed to participate outcomes. The	s 20 weeks of resi in the program. T Job Challenge Init	dential he tiative is	1,300.0	0.0	0.0	0.0	0.0	0	0	0
A timeline for when the grant is expected to be awarded has not been given. 1002 Fed Rcpts (Fed) 1,300.0 Eliminate annual contract for physician services SenateCS 1 Dec -60.0 0.0 -60.0 0.0	1,300.0	Fed) 1,300.0	0		0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0

Legislative Finance Division

2015 Legislature - Operating Budget **Transaction Compare - Senate Structure** Between 16GovAmd+ and SenateCS 1

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

-	Column	Trans Type	Total 	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued) Alaska Military Youth Academy (continued) Eliminate annual contract for physician services (continued)													
1004 Gen Fund (UGF) -60.0 Unallocated Reduction	SenateCS 1	Unalloc	-147.1	0.0	0.0	0.0	0.0	0.0	0.0	-147.1	0	0	0
1004 Gen Fund (UGF) -147.1 * Allocation Difference * * * Appropriation Difference * *			-207.1 -709.7	0.0 -414.8	0.0 0.0	-60.0 -60.0	0.0 0.0	0.0	0.0	-147.1 -234.9	0 -4	0	0 0
Alaska National Guard Benefits Retirement Benefits													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	16GovAmd+	Inc	107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 107.2 Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3 1004 Gen Fund (UGF) 107.2	SenateCS 1	Inc	107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 107.2 * Allocation Difference * * Appropriation Difference * *			0.0 0.0	-107.2 -107.2	0.0 0.0	107.2 107.2	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0
Alaska Aerospace Corporation Alaska Aerospace Corporation Transfer federal receipt authority from AAC to AAC Facilities Maintenance	SenateCS 1	TrOut	-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,832.6 * Allocation Difference *			-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Main Transfer federal receipt authority from AAC to AAC Facilities Maintenance	n tenance SenateCS 1	TrIn	1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,832.6 * Allocation Difference * * Appropriation Difference * *			1,832.6 0.0	0.0 0.0	0.0	1,832.6	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0	0	0 0
Agency Unallocated Appropriation Agency Unallocated Appropriation Unallocated Travel Reduction	SenateCS 1	Unalloc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -51.9 * Allocation Difference * ** Appropriation Difference *** ** Agency Difference *** ** All Agencies Difference ****			-51.9 -51.9 -761.6 -761.6	0.0 0.0 -522.0 -522.0	-51.9 -51.9 -51.9 -51.9 -51.9	0.0 0.0 47.2 47.2	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 -234.9 -234.9	0 0 -4 -4	0 0 0 0	0 0 0 0

Legislative Finance Division

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenateCS 1 (SenateCS 1) - The Committee Subsistute adopted by the Senate Finance Committee