

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

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| Numbers and Language Fund Groups: General Funds |
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Agency: Branch-wide Unallocated Appropriations

| Allocation | [1] 15MgtP1n | [2] 16GovAmd+ | [3] House | [4] SenateSub | [5] SenateCS 1 | [5] - [1] 15MgtP1n to SenateCS | [5] - [2] 16GovAmd+ to SenateCS | [5] - [3] House to SenateCS | [5] - [4] SenateSub to SenateCS |
|--------------------------------|-----------------|------------------|--------------|------------------|-------------------|-----------------------------------|------------------------------------|--------------------------------|------------------------------------|
| Fuel Branch-wide Unallocated | | | | | | | | | |
| Fuel Branch-wide Appropriation | 27,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -27,000.0 -100.0 % | 0.0 | 0.0 | 0.0 |
| Appropriation Total | 27,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -27,000.0 -100.0 % | 0.0 | 0.0 | 0.0 |
| Branch-wide Unallocated | | | | | | | | | |
| Branch-wide Unallocated | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10,000.0 -100.0 % | 0.0 | 0.0 |
| Appropriation Total | 0.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10,000.0 -100.0 % | 0.0 | 0.0 |
| Agency Total | 27,000.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | -27,000.0 -100.0 % | -10,000.0 -100.0 % | 0.0 | 0.0 |
| Funding Summary | | | | | | | | | |
| Unrestricted General (UGF) | 27,000.0 | 10,000.0 | 0.0 | 0.0 | 0.0 | -27,000.0 -100.0 % | -10,000.0 -100.0 % | 0.0 | 0.0 |

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee