

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Special Appropriations

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS
Judgments, Claims & Settlements									
Moore Settlement	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	0.0	0.0
Appropriation Total	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	0.0	0.0
Agency Total	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	0.0	0.0
Funding Summary									
Unrestricted General (UGF)	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee