

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

**Numbers and Language**

**Agency: State Assistance to Retirement Funds**

<u>Allocation</u>	<u>[1] 15MgtP1n</u>	<u>[2] 16GovAmd+</u>	<u>[3] House</u>	<u>[4] SenateSub</u>	<u>[5] SenateCS 1</u>	<u>[5] - [1] 15MgtP1n to SenateCS</u>	<u>[5] - [2] 16GovAmd+ to SenateCS</u>	<u>[5] - [3] House to SenateCS</u>	<u>[5] - [4] SenateSub to SenateCS</u>
PERS State Assistance									
School District PERS	157,337.2	19,033.8	19,033.8	19,033.8	19,033.8	-138,303.4	-87.9 %	0.0	0.0
All Other PERS	842,662.8	107,487.0	107,487.0	107,487.0	107,487.0	-735,175.8	-87.2 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,000,000.0</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>-873,479.2</b>	<b>-87.3 %</b>	<b>0.0</b>	<b>0.0</b>
TRS State Assistance									
School District TRS	1,862,496.5	121,609.8	121,609.8	121,609.8	121,609.8	-1,740,886.7	-93.5 %	0.0	0.0
All Other TRS	137,503.5	8,498.5	8,498.5	8,498.5	8,498.5	-129,005.0	-93.8 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,000,000.0</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>-1,869,891.7</b>	<b>-93.5 %</b>	<b>0.0</b>	<b>0.0</b>
Judicial Retirement System									
Direct JRS	5,241.6	5,890.8	5,890.8	5,890.8	5,890.8	649.2	12.4 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,241.6</b>	<b>5,890.8</b>	<b>5,890.8</b>	<b>5,890.8</b>	<b>5,890.8</b>	<b>649.2</b>	<b>12.4 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>3,005,241.6</b>	<b>262,519.9</b>	<b>262,519.9</b>	<b>262,519.9</b>	<b>262,519.9</b>	<b>-2,742,721.7</b>	<b>-91.3 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	5,241.6	262,519.9	262,519.9	262,519.9	262,519.9	257,278.3	>999 %	0.0	0.0
Other State Funds (Other)	3,000,000.0	0.0	0.0	0.0	0.0	-3,000,000.0	-100.0 %	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateSub (Senate Subcommittee)** - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

**SenateCS 1 (SenateCS 1)** - The Committee Substitute adopted by the Senate Finance Committee