

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: University of Alaska

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateSub	[5] SenateCS 1	[5] - [1] 15MgtP1n to SenateCS	[5] - [2] 16GovAmd+ to SenateCS	[5] - [3] House to SenateCS	[5] - [4] SenateSub to SenateCS
University of Alaska									
Systemwide Reduction/Addition	0.6	2,381.6	2,381.6	7,381.6	7,381.6	7,381.0 >999 %	5,000.0 209.9 %	5,000.0 209.9 %	0.0
Statewide Services	38,067.4	38,067.4	34,778.3	34,778.3	34,778.3	-3,289.1 -8.6 %	-3,289.1 -8.6 %	0.0	0.0
Office of Info Technology	19,802.8	19,802.8	17,859.1	17,859.1	17,859.1	-1,943.7 -9.8 %	-1,943.7 -9.8 %	0.0	0.0
Systemwide Education/Outreach	12,191.0	12,191.0	11,965.7	11,965.7	11,965.7	-225.3 -1.8 %	-225.3 -1.8 %	0.0	0.0
Anchorage Campus	274,766.4	274,708.3	270,745.0	270,745.0	270,745.0	-4,021.4 -1.5 %	-3,963.3 -1.4 %	0.0	0.0
Small Business Development Ctr	3,212.4	3,212.4	3,192.7	3,192.7	3,192.7	-19.7 -0.6 %	-19.7 -0.6 %	0.0	0.0
Kenai Peninsula College	16,957.2	16,957.2	16,738.4	16,738.4	16,738.4	-218.8 -1.3 %	-218.8 -1.3 %	0.0	0.0
Kodiak College	5,903.1	5,903.1	5,827.6	5,827.6	5,827.6	-75.5 -1.3 %	-75.5 -1.3 %	0.0	0.0
Matanuska-Susitna College	11,443.4	11,443.4	11,289.6	11,289.6	11,289.6	-153.8 -1.3 %	-153.8 -1.3 %	0.0	0.0
Prince William Sound College	7,819.3	7,819.3	7,741.4	7,741.4	7,741.4	-77.9 -1.0 %	-77.9 -1.0 %	0.0	0.0
Bristol Bay Campus	4,157.7	4,157.7	4,113.2	4,113.2	4,113.2	-44.5 -1.1 %	-44.5 -1.1 %	0.0	0.0
Chukchi Campus	2,486.3	2,486.3	2,455.2	2,455.2	2,455.2	-31.1 -1.3 %	-31.1 -1.3 %	0.0	0.0
College of Rural & Comm Dev	11,623.4	11,623.4	11,486.6	11,486.6	11,486.6	-136.8 -1.2 %	-136.8 -1.2 %	0.0	0.0
Fairbanks Campus	271,666.3	271,166.3	266,921.5	266,921.5	266,921.5	-4,744.8 -1.7 %	-4,244.8 -1.6 %	0.0	0.0
Interior-Aleutians Campus	5,786.2	5,786.2	5,734.5	5,734.5	5,734.5	-51.7 -0.9 %	-51.7 -0.9 %	0.0	0.0
Kuskokwim Campus	6,900.1	6,900.1	6,806.3	6,806.3	6,806.3	-93.8 -1.4 %	-93.8 -1.4 %	0.0	0.0
Northwest Campus	4,648.3	4,648.3	4,611.0	4,611.0	4,611.0	-37.3 -0.8 %	-37.3 -0.8 %	0.0	0.0
Fairbanks Organized Research	143,923.8	143,923.8	143,617.7	145,480.0	145,480.0	1,556.2 1.1 %	1,556.2 1.1 %	1,862.3 1.3 %	0.0
UAF Community and Tech College	14,457.0	14,457.0	14,262.4	14,262.4	14,262.4	-194.6 -1.3 %	-194.6 -1.3 %	0.0	0.0
Cooperative Extension Service	10,735.8	10,735.8	10,715.3	10,715.3	10,715.3	-20.5 -0.2 %	-20.5 -0.2 %	0.0	0.0
Juneau Campus	44,478.3	44,478.3	43,631.6	43,631.6	43,631.6	-846.7 -1.9 %	-846.7 -1.9 %	0.0	0.0
Ketchikan Campus	5,580.7	5,580.7	5,505.2	5,505.2	5,505.2	-75.5 -1.4 %	-75.5 -1.4 %	0.0	0.0
Sitka Campus	8,256.2	8,256.2	8,152.2	8,152.2	8,152.2	-104.0 -1.3 %	-104.0 -1.3 %	0.0	0.0
Appropriation Total	924,863.7	926,686.6	910,532.1	917,394.4	917,394.4	-7,469.3 -0.8 %	-9,292.2 -1.0 %	6,862.3 0.8 %	0.0
Agency Total	924,863.7	926,686.6	910,532.1	917,394.4	917,394.4	-7,469.3 -0.8 %	-9,292.2 -1.0 %	6,862.3 0.8 %	0.0
Funding Summary									
Unrestricted General (UGF)	370,599.7	362,004.2	345,724.7	352,587.0	352,587.0	-18,012.7 -4.9 %	-9,417.2 -2.6 %	6,862.3 2.0 %	0.0
Designated General (DGF)	316,693.5	327,170.0	327,170.0	327,170.0	327,170.0	10,476.5 3.3 %	0.0	0.0	0.0
Other State Funds (Other)	86,717.8	86,659.7	86,784.7	86,784.7	86,784.7	66.9 0.1 %	125.0 0.1 %	0.0	0.0
Federal Receipts (Fed)	150,852.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.

SenateCS 1 (SenateCS 1) - The Committee Substitute adopted by the Senate Finance Committee