

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenateCS 1**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L	Reverse Tracking FY2015 Est Draw for Expenditures for Education BSA, Correspondence and Charter School Changes (HB278)	16GovAmd+	OTI	43,998.4	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
	<i>Reverse tracking transaction for FY2015 estimated draw.</i>												
	1004 Gen Fund (UGF)			43,998.4									
	<b>* Allocation Difference *</b>			-43,998.4	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-43,998.4	0.0	0.0	0.0	0.0	-43,998.4	0.0	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052	16GovAmd+	Cntngt	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	<b>* Allocation Difference *</b>			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	FY2016 Deposit	16GovAmd+	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	<i>(g) The sum of \$15,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).</i>												
	1004 Gen Fund (UGF)			15,000.0									
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	<i>A repealed capital appropriation in the Supplemental bill will add back an estimated \$2 million to the Renewable Energy Fund.</i>												
	<i>(i) The sum of \$13,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).</i>												
	1004 Gen Fund (UGF)			-2,000.0									
	<b>* Allocation Difference *</b>			-13,000.0	0.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0
	<b>** Appropriation Difference **</b>			-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	<i>November 30, 2014 projection - \$1,402,000,000.</i>												
	1041 PF ERA (DGF)			-3,000.0									
L	FY16 December 2014 Projection Update: \$1.402 million	SenateCS 1	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	<i>November 30, 2014 projection - \$1,402,000,000.</i>												
	1041 PF ERA (DGF)			-3,000.0									

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>													
<b>Permanent Fund Dividend Fund (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update	16GovAmd+	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	<i>November 30, 2014 projection - \$894,000,000. The December 2014 projections were not made available before the Governor's amended budget was released. These amounts will be updated in the budget system next, in the Authorized or Management Plan scenario.</i>												
	1041 PF ERA (DGF)			-11,000.0									
L	2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update	SenateCS 1	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	<i>November 30, 2014 projection - \$894,000,000. The December 2014 projections were not made available before the Governor's amended budget was released. These amounts will be updated in the budget system next, in the Authorized or Management Plan scenario.</i>												
	1041 PF ERA (DGF)			-11,000.0									
L	December 2014 Funding Estimate for inflataion proofing is \$889 million	SenateCS 1	MisAdj	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	<i>November 30, 2014 projection - \$894,000,000. The December 2014 projections were not made available before the Governor's amended budget was released. These amounts will be updated in the budget system next, in the Authorized or Management Plan scenario.</i>												
	1041 PF ERA (DGF)			-5,000.0									
<b>* Allocation Difference *</b>			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>** Appropriation Difference **</b>			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>*** Agency Difference ***</b>			-66,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	-23,000.0	0	0	0
<b>**** All Agencies Difference ****</b>			-66,998.4	0.0	0.0	0.0	0.0	0.0	-43,998.4	-23,000.0	0	0	0

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**SenateCS 1 (SenateCS 1)** - The Committee Substitutute adopted by the Senate Finance Committee