

2015 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language Formula Programs Fund Groups: Unrestricted General
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Agency	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Agency Budgets									
Administration	2,148.1	2,026.3	2,026.3	2,026.3	2,026.3	-121.8	-5.7 %	0.0	0.0
Education & Early Dev	1,351,502.2	1,259,958.6	1,259,958.6	1,259,122.5	1,211,559.5	-139,942.7	-10.4 %	-48,399.1	-3.8 %
Health & Social Services	865,373.0	830,896.9	808,972.5	800,078.6	800,062.1	-65,310.9	-7.5 %	-30,834.8	-3.7 %
Military & Veterans' Affairs	627.3	734.5	734.5	734.5	734.5	107.2	17.1 %	0.0	0.0
Total	2,219,650.6	2,093,616.3	2,071,691.9	2,061,961.9	2,014,382.4	-205,268.2	-9.2 %	-79,233.9	-3.8 %
Statewide Items									
Fund Capitalization	52,000.0	0.0	0.0	0.0	0.0	-52,000.0	-100.0 %	0.0	0.0
Total	52,000.0	0.0	0.0	0.0	0.0	-52,000.0	-100.0 %	0.0	0.0
Statewide Total	2,271,650.6	2,093,616.3	2,071,691.9	2,061,961.9	2,014,382.4	-257,268.2	-11.3 %	-79,233.9	-3.8 %
Funding Summary									
Unrestricted General (UGF)	2,271,650.6	2,093,616.3	2,071,691.9	2,061,961.9	2,014,382.4	-257,268.2	-11.3 %	-79,233.9	-3.8 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.