

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Executive Administration									
Commissioner's Office	111.0	112.7	112.7	112.7	110.8	-0.2	-0.2 %	-1.9	-1.7 %
Administrative Services	1,447.7	788.2	723.7	711.2	679.6	-768.1	-53.1 %	-44.1	-6.1 %
Executive Admin Unalloc Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Appropriation Total	1,558.7	900.9	836.4	823.9	790.4	-768.3	-49.3 %	-46.0	-5.5 %
Banking and Securities									
Banking and Securities	3,622.2	3,674.9	3,674.9	3,601.9	3,548.0	-74.2	-2.0 %	-126.9	-3.5 %
Appropriation Total	3,622.2	3,674.9	3,674.9	3,601.9	3,548.0	-74.2	-2.0 %	-126.9	-3.5 %
Community and Regional Affairs									
Community & Regional Affairs	7,831.9	8,185.9	7,405.9	7,431.8	7,323.2	-508.7	-6.5 %	-82.7	-1.1 %
Serve Alaska	214.4	217.0	217.0	217.0	214.3	-0.1		-2.7	-1.2 %
Appropriation Total	8,046.3	8,402.9	7,622.9	7,648.8	7,537.5	-508.8	-6.3 %	-85.4	-1.1 %
Corp, Bus & Profess Licensing									
Corp, Bus & Prof Licensing	12,090.3	12,086.3	12,027.2	12,027.2	11,880.0	-210.3	-1.7 %	-147.2	-1.2 %
Appropriation Total	12,090.3	12,086.3	12,027.2	12,027.2	11,880.0	-210.3	-1.7 %	-147.2	-1.2 %
Economic Development									
Economic Development	18,349.6	15,428.8	2,637.8	2,534.5	2,495.6	-15,854.0	-86.4 %	-142.2	-5.4 %
Appropriation Total	18,349.6	15,428.8	2,637.8	2,534.5	2,495.6	-15,854.0	-86.4 %	-142.2	-5.4 %
Tourism Marketing&Development									
Tourism Marketing	0.0	0.0	9,264.4	6,264.4	7,764.4	7,764.4	>999 %	-1,500.0	-16.2 %
Appropriation Total	0.0	0.0	9,264.4	6,264.4	7,764.4	7,764.4	>999 %	-1,500.0	-16.2 %
Investments									
Investments	5,331.1	5,407.2	5,264.1	5,332.3	5,253.5	-77.6	-1.5 %	-10.6	-0.2 %
Appropriation Total	5,331.1	5,407.2	5,264.1	5,332.3	5,253.5	-77.6	-1.5 %	-10.6	-0.2 %

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Insurance Operations									
Insurance Operations	7,287.7	7,393.3	6,899.5	6,899.5	7,007.1	-280.6	-3.9 %	107.6	1.6 %
Appropriation Total	7,287.7	7,393.3	6,899.5	6,899.5	7,007.1	-280.6	-3.9 %	107.6	1.6 %
Alcoholic Beverage Control Brd									
Alcoholic Beverage Control Bd	1,728.4	3,326.8	1,752.4	1,752.4	1,727.5	-0.9	-0.1 %	-24.9	-1.4 %
Appropriation Total	1,728.4	3,326.8	1,752.4	1,752.4	1,727.5	-0.9	-0.1 %	-24.9	-1.4 %
Alaska Energy Authority									
AEA Rural Energy Assistance	2,320.9	2,477.6	2,884.3	2,884.3	2,727.6	406.7	17.5 %	-156.7	-5.4 %
AEA Technical Assistance	406.7	406.7	0.0	0.0	0.0	-406.7	-100.0 %	0.0	0.0
AEA Power Cost Equalization	41,355.0	41,355.0	41,355.0	41,355.0	41,355.0	0.0	0.0	0.0	0.0
Alternative Energy &Efficiency	5,197.1	3,187.3	3,187.3	3,187.3	3,187.3	-2,009.8	-38.7 %	0.0	0.0
Appropriation Total	49,279.7	47,426.6	47,426.6	47,426.6	47,269.9	-2,009.8	-4.1 %	-156.7	-0.3 %
Alaska Seafood Marketing Inst									
Alaska Seafood Marketing Inst	7,383.6	6,170.6	4,500.0	5,351.0	5,351.0	-2,032.6	-27.5 %	851.0	18.9 %
Appropriation Total	7,383.6	6,170.6	4,500.0	5,351.0	5,351.0	-2,032.6	-27.5 %	851.0	18.9 %
Regulatory Commission of AK									
Regulatory Commission of AK	9,354.5	9,246.0	9,246.0	8,902.8	8,754.2	-600.3	-6.4 %	-491.8	-5.3 %
Appropriation Total	9,354.5	9,246.0	9,246.0	8,902.8	8,754.2	-600.3	-6.4 %	-491.8	-5.3 %
DCCED State Facilities Rent									
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
Appropriation Total	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
Agency Unallocated Approp									
Agency-wide Unalloc Approp	0.0	0.0	-161.5	-161.5	-161.5	-161.5	<-999 %	0.0	0.0
Appropriation Total	0.0	0.0	-161.5	-161.5	-161.5	-161.5	<-999 %	0.0	0.0
Agency Total	124,631.3	120,063.5	111,589.9	109,003.0	109,816.8	-14,814.5	-11.9 %	-1,773.1	-1.6 %

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Funding Summary									
Unrestricted General (UGF)	40,454.3	35,489.4	27,811.4	25,572.5	26,732.1	-13,722.2 -33.9 %	-8,757.3 -24.7 %	-1,079.3 -3.9 %	1,159.6 4.5 %
Designated General (DGF)	84,177.0	84,574.1	83,778.5	83,430.5	83,084.7	-1,092.3 -1.3 %	-1,489.4 -1.8 %	-693.8 -0.8 %	-345.8 -0.4 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.