

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|   | Column      | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc | PFT | PPT | TMP |
|---|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|------|-----|-----|-----|
| <b>Executive Administration</b>   |             |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Commissioner's Office</b>  |             |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Delete vacant Communications Coordinator (08-X020)  | SenCS2woSal | Dec        | -11.2             | -11.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| 1007 I/A Rcpts (Other)  |             |            | -11.2             |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |             |            | -11.2             | -11.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| <b>Administrative Services</b>  |             |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Delete vacant Office Assistant II (08-3098)   | SenCS2woSal | Dec        | -64.5             | -64.5             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)   |             |            | -64.5             |                   |        |          |             |                |          |      |     |     |     |
| Delete vacant Analyst/Programmer II (08-0463)   | SenCS2woSal | Dec        | -83.5             | -83.5             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| 1004 Gen Fund (UGF)   |             |            | -12.5             |                   |        |          |             |                |          |      |     |     |     |
| 1061 CIP Rcpts (Other)  |             |            | -71.0             |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |             |            | -148.0            | -148.0            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -2  | 0   | 0   |
| <b>** Appropriation Difference **</b>   |             |            | -159.2            | -159.2            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -3  | 0   | 0   |
| <b>Banking and Securities</b>   |             |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Banking and Securities</b>   |             |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Delete vacant Business Reg Examiner (08-3095)   | SenCS2woSal | Dec        | -73.0             | -73.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| 1005 GF/Prgm (DGF)  |             |            | -73.0             |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |             |            | -73.0             | -73.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| <b>** Appropriation Difference **</b>   |             |            | -73.0             | -73.0             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -1  | 0   | 0   |
| <b>Community and Regional Affairs</b>   |             |            |                   |                   |        |          |             |                |          |      |     |     |     |
| <b>Community and Regional Affairs</b>   |             |            |                   |                   |        |          |             |                |          |      |     |     |     |
| Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level                  | 16GovAmd+   | IncM       | 300.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 300.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |             |            | 300.0             |                   |        |          |             |                |          |      |     |     |     |
| Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level | 16GovAmd+   | IncM       | 187.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 187.5    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |             |            | 187.5             |                   |        |          |             |                |          |      |     |     |     |
| Named Recipient Grant to Marine Exchange of Alaska  | 16GovAmd+   | Inc        | 600.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 600.0    | 0.0  | 0   | 0   | 0   |
| 1206 CVP Tax (Other)  |             |            | 600.0             |                   |        |          |             |                |          |      |     |     |     |
| Delete 2 vacant positions (02-1097 and 08-5111)   | SenCS2woSal | Dec        | -176.3            | -176.3            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0  | -2  | 0   | 0   |
| 1004 Gen Fund (UGF)   |             |            | -166.6            |                   |        |          |             |                |          |      |     |     |     |
| 1061 CIP Rcpts (Other)  |             |            | -9.7              |                   |        |          |             |                |          |      |     |     |     |
| Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0                      | SenCS2woSal | Dec        | -100.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -100.0   | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |             |            | -100.0            |                   |        |          |             |                |          |      |     |     |     |
| <b>* Allocation Difference *</b>  |             |            | -1,363.8          | -176.3            | 0.0    | 0.0      | 0.0         | 0.0            | -1,187.5 | 0.0  | -2  | 0   | 0   |
| <b>** Appropriation Difference **</b>   |             |            | -1,363.8          | -176.3            | 0.0    | 0.0      | 0.0         | 0.0            | -1,187.5 | 0.0  | -2  | 0   | 0   |

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**Agency: Department of Commerce, Community and Economic Development**

|  | Column      | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants        | Misc             | PFT       | PPT      | TMP      |
|--|-------------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|---------------|------------------|-----------|----------|----------|
| <b>Corporations, Business and Professional Licensing</b>   |             |            |                   |                   |            |              |             |                |               |                  |           |          |          |
| <b>Corporations, Business and Professional Licensing</b>   |             |            |                   |                   |            |              |             |                |               |                  |           |          |          |
| Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS      | SenCS2woSa1 | Dec        | -85.0             | -5.0              | 0.0        | -80.0        | 0.0         | 0.0            | 0.0           | 0.0              | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |             |            | -85.0             |                   |            |              |             |                |               |                  |           |          |          |
| Delete vacant Office Assistant II (08-3090)  | SenCS2woSa1 | Dec        | -59.1             | -59.1             | 0.0        | 0.0          | 0.0         | 0.0            | 0.0           | 0.0              | -1        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |             |            | -9.5              |                   |            |              |             |                |               |                  |           |          |          |
| 1156 Rcpt Svcs (DGF)   |             |            | -49.6             |                   |            |              |             |                |               |                  |           |          |          |
| <b>* Allocation Difference *</b>   |             |            | <b>-144.1</b>     | <b>-64.1</b>      | <b>0.0</b> | <b>-80.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b>       | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |             |            | <b>-144.1</b>     | <b>-64.1</b>      | <b>0.0</b> | <b>-80.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>    | <b>0.0</b>       | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Economic Development</b>  |             |            |                   |                   |            |              |             |                |               |                  |           |          |          |
| <b>Economic Development</b>  |             |            |                   |                   |            |              |             |                |               |                  |           |          |          |
| 2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing                                   | 16GovAmd+   | Inc        | 300.0             | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 300.0         | 0.0              | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | 300.0             |                   |            |              |             |                |               |                  |           |          |          |
| Reduce Special Vehicle Receipts to meet actual FY14 collections  | SenCS2woSa1 | Dec        | -5.4              | 0.0               | 0.0        | -5.4         | 0.0         | 0.0            | 0.0           | 0.0              | 0         | 0        | 0        |
| 1200 VehRntlTax (DGF)  |             |            | -5.4              |                   |            |              |             |                |               |                  |           |          |          |
| Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)   | SenCS2woSa1 | Dec        | -150.0            | -150.0            | 0.0        | 0.0          | 0.0         | 0.0            | 0.0           | 0.0              | -2        | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | -150.0            |                   |            |              |             |                |               |                  |           |          |          |
| Delete vacant Dev Spec II, Option B (08-1245)  | SenCS2woSa1 | Dec        | -103.3            | -103.3            | 0.0        | 0.0          | 0.0         | 0.0            | 0.0           | 0.0              | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | -103.3            |                   |            |              |             |                |               |                  |           |          |          |
| Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation | SenCS2woSa1 | TrOut      | -15,035.6         | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0           | -15,035.6        | -2        | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | -12,335.6         |                   |            |              |             |                |               |                  |           |          |          |
| 1108 Stat Desig (Other)  |             |            | -2,700.0          |                   |            |              |             |                |               |                  |           |          |          |
| <b>* Allocation Difference *</b>   |             |            | <b>-15,594.3</b>  | <b>-253.3</b>     | <b>0.0</b> | <b>-5.4</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>-300.0</b> | <b>-15,035.6</b> | <b>-5</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |             |            | <b>-15,594.3</b>  | <b>-253.3</b>     | <b>0.0</b> | <b>-5.4</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>-300.0</b> | <b>-15,035.6</b> | <b>-5</b> | <b>0</b> | <b>0</b> |
| <b>Tourism Marketing &amp; Development</b>   |             |            |                   |                   |            |              |             |                |               |                  |           |          |          |
| <b>Tourism Marketing</b>   |             |            |                   |                   |            |              |             |                |               |                  |           |          |          |
| Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation | SenCS2woSa1 | TrIn       | 15,035.6          | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0           | 15,035.6         | 2         | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | 12,335.6          |                   |            |              |             |                |               |                  |           |          |          |
| 1108 Stat Desig (Other)  |             |            | 2,700.0           |                   |            |              |             |                |               |                  |           |          |          |
| Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4  | SenCS2woSa1 | Dec        | -3,071.2          | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0           | -3,071.2         | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | -3,071.2          |                   |            |              |             |                |               |                  |           |          |          |
| Reduce Tourism Marketing from \$9,264.4 to \$6,264.4   | SenCS2woSa1 | Dec        | -3,000.0          | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0           | -3,000.0         | 0         | 0        | 0        |

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|  | Column      | Trans Type | Total Expenditure  | Personal Services | Travel        | Services   | Commodities | Capital Outlay | Grants     | Misc            | PFT       | PPT      | TMP       |
|--|-------------|------------|--|-------------------|---------------|------------|-------------|----------------|------------|-----------------|-----------|----------|-----------|
| <b>Tourism Marketing &amp; Development (continued)</b>           |             |            |  |                   |               |            |             |                |            |                 |           |          |           |
| <b>Tourism Marketing (continued)</b>                             |             |            |  |                   |               |            |             |                |            |                 |           |          |           |
| Reduce Tourism Marketing from \$9,264.4 to \$6,264.4 (continued) |             |            |  |                   |               |            |             |                |            |                 |           |          |           |
|  |             |            | 1004 Gen Fund (UGF)  | -3,000.0          |               |            |             |                |            |                 |           |          |           |
|  | SenCS2woSa1 | Inc        | Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)             | 1,500.0           | 0.0           | 0.0        | 0.0         | 0.0            | 0.0        | 1,500.0         | 0         | 0        | 0         |
|  |             |            | 1108 Stat Desig (Other)  | 1,500.0           |               |            |             |                |            |                 |           |          |           |
| L  | SenCS2woSa1 | Cntngt     | \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million) | 1,500.0           | 0.0           | 0.0        | 0.0         | 0.0            | 0.0        | 1,500.0         | 0         | 0        | 0         |
|  |             |            | 1004 Gen Fund (UGF)  | 1,500.0           |               |            |             |                |            |                 |           |          |           |
|  |             |            | <b>* Allocation Difference *</b>   | <b>11,964.4</b>   | <b>0.0</b>    | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>11,964.4</b> | <b>2</b>  | <b>0</b> | <b>0</b>  |
|  |             |            | <b>** Appropriation Difference **</b>  | <b>11,964.4</b>   | <b>0.0</b>    | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>11,964.4</b> | <b>2</b>  | <b>0</b> | <b>0</b>  |
| <b>Investments</b>   |             |            |  |                   |               |            |             |                |            |                 |           |          |           |
| <b>Investments</b>   |             |            |  |                   |               |            |             |                |            |                 |           |          |           |
|  | SenCS2woSa1 | Dec        | Delete vacant Loan/Collection Officer II (08-9082)   | -74.9             | -74.9         | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | -1        | 0        | 0         |
|  |             |            | 1036 Cm Fish Ln (DGF)  | -66.0             |               |            |             |                |            |                 |           |          |           |
|  |             |            | 1070 FishEn RLF (DGF)  | -7.1              |               |            |             |                |            |                 |           |          |           |
|  |             |            | 1164 Rural Dev (DGF)   | -0.9              |               |            |             |                |            |                 |           |          |           |
|  |             |            | 1170 SBED RLF (DGF)  | -0.9              |               |            |             |                |            |                 |           |          |           |
|  |             |            | <b>* Allocation Difference *</b>   | <b>-74.9</b>      | <b>-74.9</b>  | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>-1</b> | <b>0</b> | <b>0</b>  |
|  |             |            | <b>** Appropriation Difference **</b>  | <b>-74.9</b>      | <b>-74.9</b>  | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>-1</b> | <b>0</b> | <b>0</b>  |
| <b>Insurance Operations</b>                                      |             |            |  |                   |               |            |             |                |            |                 |           |          |           |
| <b>Insurance Operations</b>                                      |             |            |  |                   |               |            |             |                |            |                 |           |          |           |
|  | SenCS2woSa1 | Dec        | Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)                  | -598.2            | -598.2        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | -8        | 0        | 0         |
|  |             |            | 1061 CIP Rcpts (Other)   | -104.4            |               |            |             |                |            |                 |           |          |           |
|  |             |            | 1156 Rcpt Svcs (DGF)   | -493.8            |               |            |             |                |            |                 |           |          |           |
|  | SenCS2woSa1 | PosAdj     | Add 2 PFT PCN's and delete 2 Non-Perm PCN's  | 0.0               | 0.0           | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | 2         | 0        | -2        |
|  | SenCS2woSa1 | Inc        | Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions                               | 217.2             | 217.2         | 0.0        | 0.0         | 0.0            | 0.0        | 0.0             | 2         | 0        | 0         |
|  |             |            | 1156 Rcpt Svcs (DGF)   | 217.2             |               |            |             |                |            |                 |           |          |           |
|  |             |            | <b>* Allocation Difference *</b>   | <b>-381.0</b>     | <b>-381.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>-4</b> | <b>0</b> | <b>-2</b> |
|  |             |            | <b>** Appropriation Difference **</b>  | <b>-381.0</b>     | <b>-381.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>-4</b> | <b>0</b> | <b>-2</b> |

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|--|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alcoholic Beverage Control Board</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alcoholic Beverage Control Board</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana            | 16GovAmd+   | Inc        | 1,574.4           | 610.5             | 73.0   | 756.4    | 134.5       | 0.0            | 0.0    | 0.0  | 4   | 0   | 0   |
| 1004 Gen Fund (UGF)  |             |            | 1,574.4           |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | -1,574.4          | -610.5            | -73.0  | -756.4   | -134.5      | 0.0            | 0.0    | 0.0  | -4  | 0   | 0   |
| <b>** Appropriation Difference **</b>  |             |            | -1,574.4          | -610.5            | -73.0  | -756.4   | -134.5      | 0.0            | 0.0    | 0.0  | -4  | 0   | 0   |
| <b>Alaska Energy Authority</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Energy Authority Rural Energy Assistance</b>   |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Consolidate AEA Technical Assistance into AEA Rural Energy Assistance  | SenCS2woSal | TrIn       | 530.6             | 0.0               | 0.0    | 530.6    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |             |            | 406.7             |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |             |            | 123.9             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | 530.6             | 0.0               | 0.0    | 530.6    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Energy Authority Technical Assistance</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Consolidate AEA Technical Assistance into AEA Rural Energy Assistance  | SenCS2woSal | TrOut      | -530.6            | 0.0               | 0.0    | -530.6   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |             |            | -406.7            |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts (Other)   |             |            | -123.9            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | -530.6            | 0.0               | 0.0    | -530.6   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Statewide Project Development, Alternative Energy and Efficiency</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Remove Emerging Energy Technology Fund Data Collection (FY2016-FY2018) for consideration as a supplemental cap project | SenCS2woSal | MultiYr    | -345.0            | 0.0               | 0.0    | -345.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |             |            | -345.0            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | -345.0            | 0.0               | 0.0    | -345.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |             |            | -345.0            | 0.0               | 0.0    | -345.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Industrial Development and Export Authority</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Industrial Development and Export Authority</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Delete 2 vacant positions (08-X065 and 08-X121)  | SenCS2woSal | Dec        | -20.2             | -20.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| 1007 I/A Rcpts (Other)   |             |            | -20.2             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |             |            | -20.2             | -20.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| <b>** Appropriation Difference **</b>  |             |            | -20.2             | -20.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -2  | 0   | 0   |
| <b>Alaska Seafood Marketing Institute</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Alaska Seafood Marketing Institute</b>  |             |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Fund source change from UGF (1004) to Statutory Designated Program Receipts  | SenCS2woSal | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |             |            | -1,670.6          |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig (Other)  |             |            | 1,670.6           |                   |        |          |             |                |        |      |     |     |     |

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: DCCED</b> |
|---|

**Agency: Department of Commerce, Community and Economic Development**

|  | Column      | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc     | PFT | PPT | TMP |
|--|-------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|----------|-----|-----|-----|
| <b>Alaska Seafood Marketing Institute (continued)</b>    |             |            |                   |                   |        |          |             |                |          |          |     |     |     |
| <b>Alaska Seafood Marketing Institute (continued)</b>    |             |            |                   |                   |        |          |             |                |          |          |     |     |     |
| Increase Alaska Seafood Marketing Activities             | SenCS2woSa1 | Inc        | 851.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 851.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                      |             |            | 851.0             |                   |        |          |             |                |          |          |     |     |     |
| * Allocation Difference *                                |             |            | 851.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 851.0    | 0   | 0   | 0   |
| ** Appropriation Difference **                           |             |            | 851.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 851.0    | 0   | 0   | 0   |
| <b>Regulatory Commission of Alaska</b>                   |             |            |                   |                   |        |          |             |                |          |          |     |     |     |
| <b>Regulatory Commission of Alaska</b>                   |             |            |                   |                   |        |          |             |                |          |          |     |     |     |
| Delete 3 vacant positions (08-6041, 08-6096 and 08-6098) | SenCS2woSa1 | Dec        | -343.2            | -343.2            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0      | -3  | 0   | 0   |
| 1141 RCA Rcpts (DGF)                                     |             |            | -343.2            |                   |        |          |             |                |          |          |     |     |     |
| * Allocation Difference *                                |             |            | -343.2            | -343.2            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0      | -3  | 0   | 0   |
| ** Appropriation Difference **                           |             |            | -343.2            | -343.2            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0      | -3  | 0   | 0   |
| <b>Agency Unallocated Appropriation</b>                  |             |            |                   |                   |        |          |             |                |          |          |     |     |     |
| <b>Agency-wide Unallocated Appropriation</b>             |             |            |                   |                   |        |          |             |                |          |          |     |     |     |
| Unallocated Travel Reduction                             | SenCS2woSa1 | Unalloc    | -161.5            | 0.0               | -161.5 | 0.0      | 0.0         | 0.0            | 0.0      | 0.0      | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                      |             |            | -67.3             |                   |        |          |             |                |          |          |     |     |     |
| 1005 GF/Prgm (DGF)                                       |             |            | -30.9             |                   |        |          |             |                |          |          |     |     |     |
| 1036 Cm Fish Ln (DGF)                                    |             |            | -7.9              |                   |        |          |             |                |          |          |     |     |     |
| 1040 Real Est (DGF)                                      |             |            | -0.2              |                   |        |          |             |                |          |          |     |     |     |
| 1062 Power Proj (DGF)                                    |             |            | -2.3              |                   |        |          |             |                |          |          |     |     |     |
| 1070 FishEn RLF (DGF)                                    |             |            | -1.3              |                   |        |          |             |                |          |          |     |     |     |
| 1074 Bulk Fuel (DGF)                                     |             |            | -0.1              |                   |        |          |             |                |          |          |     |     |     |
| 1141 RCA Rcpts (DGF)                                     |             |            | -16.9             |                   |        |          |             |                |          |          |     |     |     |
| 1156 Rcpt Svcs (DGF)                                     |             |            | -31.7             |                   |        |          |             |                |          |          |     |     |     |
| 1164 Rural Dev (DGF)                                     |             |            | -0.1              |                   |        |          |             |                |          |          |     |     |     |
| 1170 SBED RLF (DGF)                                      |             |            | -0.1              |                   |        |          |             |                |          |          |     |     |     |
| 1210 Ren Energy (DGF)                                    |             |            | -2.7              |                   |        |          |             |                |          |          |     |     |     |
| * Allocation Difference *                                |             |            | -161.5            | 0.0               | -161.5 | 0.0      | 0.0         | 0.0            | 0.0      | 0.0      | 0   | 0   | 0   |
| ** Appropriation Difference **                           |             |            | -161.5            | 0.0               | -161.5 | 0.0      | 0.0         | 0.0            | 0.0      | 0.0      | 0   | 0   | 0   |
| *** Agency Difference ***                                |             |            | -7,419.2          | -2,155.7          | -234.5 | -1,186.8 | -134.5      | 0.0            | -1,487.5 | -2,220.2 | -24 | 0   | -2  |
| **** All Agencies Difference ****                        |             |            | -7,419.2          | -2,155.7          | -234.5 | -1,186.8 | -134.5      | 0.0            | -1,487.5 | -2,220.2 | -24 | 0   | -2  |

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**SenCS2woSal** (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.