

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenateCS1 and SenCS2woSal**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)	SenCS2woSal	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1108 Stat Desig (Other) 1,500.0													
L \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)	SenCS2woSal	Cntngt	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1004 Gen Fund (UGF) 1,500.0													
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	SenCS2woSal	Inc	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF) 217.2													
* Allocation Difference *			217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			3,217.2	217.2	0.0	0.0	0.0	0.0	0.0	3,000.0	2	0	0
**** All Agencies Difference ****			3,217.2	217.2	0.0	0.0	0.0	0.0	0.0	3,000.0	2	0	0

## Column Definitions

**SenateCS1 (SenateCS1)** - The Committee Substitute adopted by the Senate Finance Committee

**SenCS2woSal (SenCS2 without Sal Decs)** - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.