

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2				
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Administration													
Office of the Commissioner	1,372.0	1,282.5	1,282.5	1,282.5	1,256.7	-115.3	-8.4 %	-25.8	-2.0 %	-25.8	-2.0 %	-25.8	-2.0 %
Administrative Services	6,239.8	6,322.0	6,322.0	6,322.0	6,158.8	-81.0	-1.3 %	-163.2	-2.6 %	-163.2	-2.6 %	-163.2	-2.6 %
State Support Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0		0.0		0.0		0.0	
Appropriation Total	10,163.8	10,156.5	10,156.5	10,156.5	9,967.5	-196.3	-1.9 %	-189.0	-1.9 %	-189.0	-1.9 %	-189.0	-1.9 %
DEC Bldgs Maint & Operations													
DEC Bldgs Maint & Operations	636.5	636.5	636.5	636.5	636.5	0.0		0.0		0.0		0.0	
Appropriation Total	636.5	636.5	636.5	636.5	636.5	0.0		0.0		0.0		0.0	
Environmental Health													
Environmental Health Director	440.9	448.4	448.4	448.4	440.2	-0.7	-0.2 %	-8.2	-1.8 %	-8.2	-1.8 %	-8.2	-1.8 %
Food Safety & Sanitation	5,154.0	4,367.1	4,367.1	4,367.1	4,282.0	-872.0	-16.9 %	-85.1	-1.9 %	-85.1	-1.9 %	-85.1	-1.9 %
Laboratory Services	4,550.3	4,213.9	3,963.9	3,963.9	3,897.5	-652.8	-14.3 %	-316.4	-7.5 %	-66.4	-1.7 %	-66.4	-1.7 %
Drinking Water	7,147.7	6,766.5	6,766.5	6,766.5	6,636.1	-511.6	-7.2 %	-130.4	-1.9 %	-130.4	-1.9 %	-130.4	-1.9 %
Solid Waste Management	2,337.4	2,293.0	2,293.0	2,293.0	2,250.5	-86.9	-3.7 %	-42.5	-1.9 %	-42.5	-1.9 %	-42.5	-1.9 %
Appropriation Total	19,630.3	18,088.9	17,838.9	17,838.9	17,506.3	-2,124.0	-10.8 %	-582.6	-3.2 %	-332.6	-1.9 %	-332.6	-1.9 %
Air Quality													
Air Quality Director	284.4	289.0	289.0	289.0	284.1	-0.3	-0.1 %	-4.9	-1.7 %	-4.9	-1.7 %	-4.9	-1.7 %
Air Quality	10,354.8	10,537.9	10,537.9	10,537.9	10,395.4	40.6	0.4 %	-142.5	-1.4 %	-142.5	-1.4 %	-142.5	-1.4 %
Appropriation Total	10,639.2	10,826.9	10,826.9	10,826.9	10,679.5	40.3	0.4 %	-147.4	-1.4 %	-147.4	-1.4 %	-147.4	-1.4 %
Spill Prevention and Response													
Spill Prev. & Resp. Director	343.3	0.0	0.0	0.0	0.0	-343.3	-100.0 %	0.0		0.0		0.0	
Contaminated Sites Program	8,879.3	0.0	0.0	0.0	0.0	-8,879.3	-100.0 %	0.0		0.0		0.0	
Industry Prep. & Pipeline Op.	5,336.9	0.0	0.0	0.0	0.0	-5,336.9	-100.0 %	0.0		0.0		0.0	
Prevention and Emerg. Response	4,713.5	0.0	0.0	0.0	0.0	-4,713.5	-100.0 %	0.0		0.0		0.0	
Response Fund Administration	1,613.3	0.0	0.0	0.0	0.0	-1,613.3	-100.0 %	0.0		0.0		0.0	

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Spill Prevention and Response									
(continued)									
Spill Prevention and Response	0.0	20,694.1	20,694.1	20,694.1	20,255.6	20,255.6 >999 %	-438.5 -2.1 %	-438.5 -2.1 %	-438.5 -2.1 %
Appropriation Total	20,886.3	20,694.1	20,694.1	20,694.1	20,255.6	-630.7 -3.0 %	-438.5 -2.1 %	-438.5 -2.1 %	-438.5 -2.1 %
Water									
Water Quality	17,014.5	16,782.5	17,032.5	17,032.5	16,808.5	-206.0 -1.2 %	26.0 0.2 %	-224.0 -1.3 %	-224.0 -1.3 %
Facility Construction	8,590.3	8,679.3	8,679.3	8,679.3	8,587.0	-3.3	-92.3 -1.1 %	-92.3 -1.1 %	-92.3 -1.1 %
Appropriation Total	25,604.8	25,461.8	25,711.8	25,711.8	25,395.5	-209.3 -0.8 %	-66.3 -0.3 %	-316.3 -1.2 %	-316.3 -1.2 %
Agency Total	87,560.9	85,864.7	85,864.7	85,864.7	84,440.9	-3,120.0 -3.6 %	-1,423.8 -1.7 %	-1,423.8 -1.7 %	-1,423.8 -1.7 %
Funding Summary									
Unrestricted General (UGF)	22,472.1	20,454.6	20,454.6	20,454.6	20,079.4	-2,392.7 -10.6 %	-375.2 -1.8 %	-375.2 -1.8 %	-375.2 -1.8 %
Designated General (DGF)	27,213.7	27,392.4	27,392.4	27,392.4	26,865.5	-348.2 -1.3 %	-526.9 -1.9 %	-526.9 -1.9 %	-526.9 -1.9 %
Other State Funds (Other)	12,612.7	14,388.8	14,388.8	14,388.8	14,190.9	1,578.2 12.5 %	-197.9 -1.4 %	-197.9 -1.4 %	-197.9 -1.4 %
Federal Receipts (Fed)	25,262.4	23,628.9	23,628.9	23,628.9	23,305.1	-1,957.3 -7.7 %	-323.8 -1.4 %	-323.8 -1.4 %	-323.8 -1.4 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.