

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Environmental Conservation**

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Agency Unallocated Approp									
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Administration									
Office of the Commissioner	727.4	696.5	696.5	696.5	683.7	-43.7	-6.0 %	-12.8	-1.8 %
Administrative Services	3,039.0	3,176.7	3,176.7	3,176.7	3,071.0	32.0	1.1 %	-105.7	-3.3 %
State Support Services	2,035.6	2,035.6	2,035.6	2,035.6	2,035.6	0.0		0.0	
<b>Appropriation Total</b>	<b>5,802.0</b>	<b>5,908.8</b>	<b>5,908.8</b>	<b>5,908.8</b>	<b>5,790.3</b>	<b>-11.7</b>	<b>-0.2 %</b>	<b>-118.5</b>	<b>-2.0 %</b>
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	636.5	636.5	636.5	636.5	636.5	0.0		0.0	
<b>Appropriation Total</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>0.0</b>		<b>0.0</b>	
Environmental Health									
Environmental Health Director	440.9	448.4	448.4	448.4	440.2	-0.7	-0.2 %	-8.2	-1.8 %
Food Safety & Sanitation	4,184.7	3,385.9	3,385.9	3,385.9	3,313.3	-871.4	-20.8 %	-72.6	-2.1 %
Laboratory Services	3,182.9	2,833.3	2,583.3	2,583.3	2,530.6	-652.3	-20.5 %	-302.7	-10.7 %
Drinking Water	2,641.0	2,175.5	2,175.5	2,175.5	2,132.3	-508.7	-19.3 %	-43.2	-2.0 %
Solid Waste Management	2,032.4	1,983.4	1,983.4	1,983.4	1,945.6	-86.8	-4.3 %	-37.8	-1.9 %
<b>Appropriation Total</b>	<b>12,481.9</b>	<b>10,826.5</b>	<b>10,576.5</b>	<b>10,576.5</b>	<b>10,362.0</b>	<b>-2,119.9</b>	<b>-17.0 %</b>	<b>-464.5</b>	<b>-4.3 %</b>
Air Quality									
Air Quality Director	284.4	289.0	289.0	289.0	284.1	-0.3	-0.1 %	-4.9	-1.7 %
Air Quality	3,443.3	3,617.8	3,617.8	3,617.8	3,564.9	121.6	3.5 %	-52.9	-1.5 %
<b>Appropriation Total</b>	<b>3,727.7</b>	<b>3,906.8</b>	<b>3,906.8</b>	<b>3,906.8</b>	<b>3,849.0</b>	<b>121.3</b>	<b>3.3 %</b>	<b>-57.8</b>	<b>-1.5 %</b>
Spill Prevention and Response									
Spill Prev. & Resp. Director	272.0	0.0	0.0	0.0	0.0	-272.0	-100.0 %	0.0	
Contaminated Sites Program	3,485.4	0.0	0.0	0.0	0.0	-3,485.4	-100.0 %	0.0	
Industry Prep. & Pipeline Op.	4,599.8	0.0	0.0	0.0	0.0	-4,599.8	-100.0 %	0.0	
Prevention and Emerg. Response	4,713.5	0.0	0.0	0.0	0.0	-4,713.5	-100.0 %	0.0	

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Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Spill Prevention and Response									
(continued)									
Response Fund Administration	1,407.6	0.0	0.0	0.0	0.0	-1,407.6	-100.0 %	0.0	0.0
Spill Prevention and Response	0.0	14,197.6	14,197.6	14,197.6	13,850.5	13,850.5	>999 %	-347.1	-2.4 %
<b>Appropriation Total</b>	<b>14,478.3</b>	<b>14,197.6</b>	<b>14,197.6</b>	<b>14,197.6</b>	<b>13,850.5</b>	<b>-627.8</b>	<b>-4.3 %</b>	<b>-347.1</b>	<b>-2.4 %</b>
Water									
Water Quality	11,343.3	11,045.8	11,295.8	11,295.8	11,139.6	-203.7	-1.8 %	93.8	0.8 %
Facility Construction	1,216.1	1,325.0	1,325.0	1,325.0	1,317.0	100.9	8.3 %	-8.0	-0.6 %
<b>Appropriation Total</b>	<b>12,559.4</b>	<b>12,370.8</b>	<b>12,620.8</b>	<b>12,620.8</b>	<b>12,456.6</b>	<b>-102.8</b>	<b>-0.8 %</b>	<b>85.8</b>	<b>0.7 %</b>
<b>Agency Total</b>	<b>49,685.8</b>	<b>47,847.0</b>	<b>47,847.0</b>	<b>47,847.0</b>	<b>46,944.9</b>	<b>-2,740.9</b>	<b>-5.5 %</b>	<b>-902.1</b>	<b>-1.9 %</b>
Funding Summary									
Unrestricted General (UGF)	22,472.1	20,454.6	20,454.6	20,454.6	20,079.4	-2,392.7	-10.6 %	-375.2	-1.8 %
Designated General (DGF)	27,213.7	27,392.4	27,392.4	27,392.4	26,865.5	-348.2	-1.3 %	-526.9	-1.9 %

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS1 (SenateCS1)** - The Committee Substitute adopted by the Senate Finance Committee

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.