

## 2015 Legislature - Operating Budget Allocation Summary - Senate Structure

### Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
<b>Administration &amp; Support</b>									
North Slope Gas Commercializat	10,148.2	13,225.2	13,225.2	11,311.1	8,986.7	-1,161.5 -11.4 %	-4,238.5 -32.0 %	-4,238.5 -32.0 %	-2,324.4 -20.5 %
Commissioner's Office	1,888.9	1,828.2	1,778.2	1,778.2	1,744.3	-144.6 -7.7 %	-83.9 -4.6 %	-33.9 -1.9 %	-33.9 -1.9 %
Project Mgmt & Permitting	8,653.0	7,943.3	7,581.5	8,007.5	7,949.4	-703.6 -8.1 %	6.1 0.1 %	367.9 4.9 %	-58.1 -0.7 %
Administrative Services	3,537.2	3,671.9	3,671.9	3,671.9	3,601.1	63.9 1.8 %	-70.8 -1.9 %	-70.8 -1.9 %	-70.8 -1.9 %
Information Resource Mgmt.	5,096.8	5,040.5	5,040.5	5,040.5	4,941.6	-155.2 -3.0 %	-98.9 -2.0 %	-98.9 -2.0 %	-98.9 -2.0 %
Interdepartmental Chargebacks	1,589.6	1,589.6	1,589.6	1,589.6	1,589.6	0.0	0.0	0.0	0.0
Facilities	3,102.0	3,102.0	3,102.0	3,102.0	3,102.0	0.0	0.0	0.0	0.0
Citizen's Advisory Commission	283.3	288.1	0.0	288.1	283.0	-0.3 -0.1 %	-5.1 -1.8 %	283.0 >999 %	-5.1 -1.8 %
Recorder's Office/UCC	5,092.5	4,996.7	4,634.2	4,634.2	4,553.5	-539.0 -10.6 %	-443.2 -8.9 %	-80.7 -1.7 %	-80.7 -1.7 %
Conservation&Development Board	116.5	0.0	0.0	0.0	0.0	-116.5 -100.0 %	0.0	0.0	0.0
EVOS Trustee Council Projects	437.0	191.3	191.3	191.3	190.0	-247.0 -56.5 %	-1.3 -0.7 %	-1.3 -0.7 %	-1.3 -0.7 %
Public Information Center	593.2	601.2	601.2	601.2	592.9	-0.3 -0.1 %	-8.3 -1.4 %	-8.3 -1.4 %	-8.3 -1.4 %
Mental Health Trust Land Admin	4,071.4	4,321.9	4,321.9	4,321.9	4,321.9	250.5 6.2 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>44,609.6</b>	<b>46,799.9</b>	<b>45,737.5</b>	<b>44,537.5</b>	<b>41,856.0</b>	<b>-2,753.6 -6.2 %</b>	<b>-4,943.9 -10.6 %</b>	<b>-3,881.5 -8.5 %</b>	<b>-2,681.5 -6.0 %</b>
<b>Oil &amp; Gas</b>									
Oil & Gas	15,227.8	14,394.7	14,097.8	14,288.5	14,005.8	-1,222.0 -8.0 %	-388.9 -2.7 %	-92.0 -0.7 %	-282.7 -2.0 %
Petroleum Systems Integrity	596.5	0.0	0.0	0.0	0.0	-596.5 -100.0 %	0.0	0.0	0.0
State Pipeline Coordinator	8,566.1	8,700.5	8,700.5	8,700.5	8,630.3	64.2 0.7 %	-70.2 -0.8 %	-70.2 -0.8 %	-70.2 -0.8 %
<b>Appropriation Total</b>	<b>24,390.4</b>	<b>23,095.2</b>	<b>22,798.3</b>	<b>22,989.0</b>	<b>22,636.1</b>	<b>-1,754.3 -7.2 %</b>	<b>-459.1 -2.0 %</b>	<b>-162.2 -0.7 %</b>	<b>-352.9 -1.5 %</b>
<b>Fire Suppress, Land &amp; Water Res</b>									
Mining, Land & Water	28,272.0	27,207.7	26,596.0	27,207.7	26,724.2	-1,547.8 -5.5 %	-483.5 -1.8 %	128.2 0.5 %	-483.5 -1.8 %
Forest Management & Develop	6,589.7	6,515.3	5,252.2	5,467.6	5,370.0	-1,219.7 -18.5 %	-1,145.3 -17.6 %	117.8 2.2 %	-97.6 -1.8 %
Geological/Geophysical Surveys	9,494.3	8,622.2	8,329.2	8,436.7	8,491.7	-1,002.6 -10.6 %	-130.5 -1.5 %	162.5 2.0 %	55.0 0.7 %
Fire Suppression Preparedness	19,691.9	18,720.8	18,720.8	18,720.8	18,555.0	-1,136.9 -5.8 %	-165.8 -0.9 %	-165.8 -0.9 %	-165.8 -0.9 %
Fire Suppression Activity	20,119.5	20,119.5	20,119.5	20,119.5	20,119.5	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>84,167.4</b>	<b>81,185.5</b>	<b>79,017.7</b>	<b>79,952.3</b>	<b>79,260.4</b>	<b>-4,907.0 -5.8 %</b>	<b>-1,925.1 -2.4 %</b>	<b>242.7 0.3 %</b>	<b>-691.9 -0.9 %</b>
<b>Agriculture</b>									
Agricultural Development	2,565.3	2,422.5	2,145.3	2,241.5	2,211.1	-354.2 -13.8 %	-211.4 -8.7 %	65.8 3.1 %	-30.4 -1.4 %
N. Latitude Plant Material Ctr	2,884.5	2,384.0	2,384.0	2,384.0	2,357.0	-527.5 -18.3 %	-27.0 -1.1 %	-27.0 -1.1 %	-27.0 -1.1 %

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Agriculture (continued)													
Agr Revolving Loan Pgm Admin	2,533.8	2,544.1	2,544.1	2,544.1	2,533.8	0.0	-10.3	-0.4 %	-10.3	-0.4 %	-10.3	-0.4 %	
<b>Appropriation Total</b>	<b>7,983.6</b>	<b>7,350.6</b>	<b>7,073.4</b>	<b>7,169.6</b>	<b>7,101.9</b>	<b>-881.7</b>	<b>-11.0 %</b>	<b>-248.7</b>	<b>-3.4 %</b>	<b>28.5</b>	<b>0.4 %</b>	<b>-67.7</b>	<b>-0.9 %</b>
Parks & Outdoor Recreation													
Parks Management & Access	14,658.7	14,803.4	14,353.4	14,353.4	14,138.2	-520.5	-3.6 %	-665.2	-4.5 %	-215.2	-1.5 %	-215.2	-1.5 %
History & Archaeology	2,520.7	2,522.7	2,522.7	2,522.7	2,479.8	-40.9	-1.6 %	-42.9	-1.7 %	-42.9	-1.7 %	-42.9	-1.7 %
<b>Appropriation Total</b>	<b>17,179.4</b>	<b>17,326.1</b>	<b>16,876.1</b>	<b>16,876.1</b>	<b>16,618.0</b>	<b>-561.4</b>	<b>-3.3 %</b>	<b>-708.1</b>	<b>-4.1 %</b>	<b>-258.1</b>	<b>-1.5 %</b>	<b>-258.1</b>	<b>-1.5 %</b>
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	-277.5	-277.5	-277.5	-277.5	<-999 %	-277.5	<-999 %	0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-277.5</b>	<b>-277.5</b>	<b>-277.5</b>	<b>-277.5</b>	<b>&lt;-999 %</b>	<b>-277.5</b>	<b>&lt;-999 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>178,330.4</b>	<b>175,757.3</b>	<b>171,225.5</b>	<b>171,247.0</b>	<b>167,194.9</b>	<b>-11,135.5</b>	<b>-6.2 %</b>	<b>-8,562.4</b>	<b>-4.9 %</b>	<b>-4,030.6</b>	<b>-2.4 %</b>	<b>-4,052.1</b>	<b>-2.4 %</b>
Funding Summary													
Unrestricted General (UGF)	88,072.8	86,501.7	82,715.7	82,715.7	79,531.1	-8,541.7	-9.7 %	-6,970.6	-8.1 %	-3,184.6	-3.9 %	-3,184.6	-3.9 %
Designated General (DGF)	26,468.5	26,578.4	26,215.9	26,215.9	25,872.2	-596.3	-2.3 %	-706.2	-2.7 %	-343.7	-1.3 %	-343.7	-1.3 %
Other State Funds (Other)	41,970.0	40,919.9	40,536.6	40,558.1	40,140.5	-1,829.5	-4.4 %	-779.4	-1.9 %	-396.1	-1.0 %	-417.6	-1.0 %
Federal Receipts (Fed)	21,819.1	21,757.3	21,757.3	21,757.3	21,651.1	-168.0	-0.8 %	-106.2	-0.5 %	-106.2	-0.5 %	-106.2	-0.5 %

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS1 (SenateCS1)** - The Committee Substitute adopted by the Senate Finance Committee

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.