

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Natural Resources

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2				
Administration & Support													
North Slope Gas Commercializat	10,148.2	13,225.2	13,225.2	11,311.1	8,986.7	-1,161.5	-11.4 %	-4,238.5	-32.0 %	-4,238.5	-32.0 %	-2,324.4	-20.5 %
Commissioner's Office	1,738.2	1,654.8	1,604.8	1,604.8	1,573.9	-164.3	-9.5 %	-80.9	-4.9 %	-30.9	-1.9 %	-30.9	-1.9 %
Project Mgmt & Permitting	983.9	738.8	738.8	1,164.8	1,145.0	161.1	16.4 %	406.2	55.0 %	406.2	55.0 %	-19.8	-1.7 %
Administrative Services	2,429.1	2,476.7	2,476.7	2,476.7	2,426.6	-2.5	-0.1 %	-50.1	-2.0 %	-50.1	-2.0 %	-50.1	-2.0 %
Information Resource Mgmt.	3,411.6	3,391.1	3,391.1	3,391.1	3,324.5	-87.1	-2.6 %	-66.6	-2.0 %	-66.6	-2.0 %	-66.6	-2.0 %
Interdepartmental Chargebacks	1,233.9	1,233.9	1,233.9	1,233.9	1,233.9	0.0		0.0		0.0		0.0	
Facilities	2,802.0	2,802.0	2,802.0	2,802.0	2,802.0	0.0		0.0		0.0		0.0	
Citizen's Advisory Commission	283.3	288.1	0.0	288.1	283.0	-0.3	-0.1 %	-5.1	-1.8 %	283.0	>999 %	-5.1	-1.8 %
Recorder's Office/UCC	4,976.5	4,879.2	4,516.7	4,516.7	4,437.5	-539.0	-10.8 %	-441.7	-9.1 %	-79.2	-1.8 %	-79.2	-1.8 %
Conservation&Development Board	116.5	0.0	0.0	0.0	0.0	-116.5	-100.0 %	0.0		0.0		0.0	
Public Information Center	97.8	548.3	548.3	548.3	546.8	449.0	459.1 %	-1.5	-0.3 %	-1.5	-0.3 %	-1.5	-0.3 %
Appropriation Total	28,221.0	31,238.1	30,537.5	29,337.5	26,759.9	-1,461.1	-5.2 %	-4,478.2	-14.3 %	-3,777.6	-12.4 %	-2,577.6	-8.8 %
Oil & Gas													
Oil & Gas	10,397.7	9,952.6	9,655.7	9,846.4	9,628.0	-769.7	-7.4 %	-324.6	-3.3 %	-27.7	-0.3 %	-218.4	-2.2 %
Petroleum Systems Integrity	596.5	0.0	0.0	0.0	0.0	-596.5	-100.0 %	0.0		0.0		0.0	
State Pipeline Coordinator	574.6	501.2	501.2	501.2	494.3	-80.3	-14.0 %	-6.9	-1.4 %	-6.9	-1.4 %	-6.9	-1.4 %
Appropriation Total	11,568.8	10,453.8	10,156.9	10,347.6	10,122.3	-1,446.5	-12.5 %	-331.5	-3.2 %	-34.6	-0.3 %	-225.3	-2.2 %
Fire Suppress, Land & Water Res													
Mining, Land & Water	24,081.4	23,087.5	22,475.8	23,087.5	22,672.6	-1,408.8	-5.9 %	-414.9	-1.8 %	196.8	0.9 %	-414.9	-1.8 %
Forest Management & Develop	4,548.0	4,462.5	3,199.4	3,414.8	3,345.2	-1,202.8	-26.4 %	-1,117.3	-25.0 %	145.8	4.6 %	-69.6	-2.0 %
Geological/Geophysical Surveys	5,564.7	4,641.7	4,370.2	4,456.2	4,562.6	-1,002.1	-18.0 %	-79.1	-1.7 %	192.4	4.4 %	106.4	2.4 %
Fire Suppression Preparedness	16,987.5	15,984.5	15,984.5	15,984.5	15,851.8	-1,135.7	-6.7 %	-132.7	-0.8 %	-132.7	-0.8 %	-132.7	-0.8 %
Fire Suppression Activity	6,659.1	6,659.1	6,659.1	6,659.1	6,659.1	0.0		0.0		0.0		0.0	
Appropriation Total	57,840.7	54,835.3	52,689.0	53,602.1	53,091.3	-4,749.4	-8.2 %	-1,744.0	-3.2 %	402.3	0.8 %	-510.8	-1.0 %
Agriculture													
Agricultural Development	1,744.6	1,697.7	1,420.5	1,516.7	1,490.4	-254.2	-14.6 %	-207.3	-12.2 %	69.9	4.9 %	-26.3	-1.7 %
N. Latitude Plant Material Ctr	2,345.9	1,967.5	1,967.5	1,967.5	1,940.5	-405.4	-17.3 %	-27.0	-1.4 %	-27.0	-1.4 %	-27.0	-1.4 %
Agr Revolving Loan Pgm Admin	2,533.8	2,544.1	2,544.1	2,544.1	2,533.8	0.0		-10.3	-0.4 %	-10.3	-0.4 %	-10.3	-0.4 %

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Agriculture (continued)													
Appropriation Total	6,624.3	6,209.3	5,932.1	6,028.3	5,964.7	-659.6	-10.0 %	-244.6	-3.9 %	32.6	0.5 %	-63.6	-1.1 %
Parks & Outdoor Recreation													
Parks Management & Access	9,797.5	9,870.1	9,420.1	9,420.1	9,278.9	-518.6	-5.3 %	-591.2	-6.0 %	-141.2	-1.5 %	-141.2	-1.5 %
History & Archaeology	489.0	473.5	473.5	473.5	463.7	-25.3	-5.2 %	-9.8	-2.1 %	-9.8	-2.1 %	-9.8	-2.1 %
Appropriation Total	10,286.5	10,343.6	9,893.6	9,893.6	9,742.6	-543.9	-5.3 %	-601.0	-5.8 %	-151.0	-1.5 %	-151.0	-1.5 %
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	-277.5	-277.5	-277.5	-277.5	<-999 %	-277.5	<-999 %	0.0		0.0	
Appropriation Total	0.0	0.0	-277.5	-277.5	-277.5	-277.5	<-999 %	-277.5	<-999 %	0.0		0.0	
Agency Total	114,541.3	113,080.1	108,931.6	108,931.6	105,403.3	-9,138.0	-8.0 %	-7,676.8	-6.8 %	-3,528.3	-3.2 %	-3,528.3	-3.2 %
Funding Summary													
Unrestricted General (UGF)	88,072.8	86,501.7	82,715.7	82,715.7	79,531.1	-8,541.7	-9.7 %	-6,970.6	-8.1 %	-3,184.6	-3.9 %	-3,184.6	-3.9 %
Designated General (DGF)	26,468.5	26,578.4	26,215.9	26,215.9	25,872.2	-596.3	-2.3 %	-706.2	-2.7 %	-343.7	-1.3 %	-343.7	-1.3 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.