

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenCS2woSal**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Decrement of \$1,914.0	SenCS2woSa1	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
Remove base funding for North Slope Gas Commercialization	SenCS2woSa1	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-11,311.1										
Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	SenCS2woSa1	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
* Allocation Difference *			-4,238.5	-391.1	-398.0	-3,426.3	-23.1	0.0	0.0	0.0	-1	0	0
Commissioner's Office													
Remove Marketing of Statewide Resource Development Initiatives	SenCS2woSa1	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	16GovAmd+	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-226.0										
Remove Interagency Receipt Authority Associated with 404 Primacy	SenCS2woSa1	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-361.8										
Funding for Development of Wetlands Mitigation Bank	SenCS2woSa1	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			64.2	-36.4	-9.4	120.0	-10.0	0.0	0.0	0.0	1	0	0
Citizen's Advisory Commission on Federal Areas													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	SenCS2woSa1	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	SenCS2woSa1	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	SenCS2woSa1	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0

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Administration & Support Services (continued)													
Recorder's Office/Uniform Commercial Code (continued)													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage (continued)													
			1005 GF/Prgm (DGF)	-284.2									
	SenCS2woSa1	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Reduce Palmer Staffing Due to Reduced Volume										
			1005 GF/Prgm (DGF)	-78.3									
			* Allocation Difference *	-362.5	-303.1	-1.9	-51.0	0.0	0.0	0.0	-4	0	0
			** Appropriation Difference **	-4,586.8	-730.6	-419.3	-3,397.3	-39.6	0.0	0.0	-4	0	0
Oil & Gas													
Oil & Gas													
	SenCS2woSa1	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions										
			1004 Gen Fund (UGF)	-296.9									
	SenCS2woSa1	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			Restore Commercial Analyst Position										
			1004 Gen Fund (UGF)	190.7									
			* Allocation Difference *	-106.2	-106.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-106.2	-106.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
	SenCS2woSa1	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
			Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program										
			1004 Gen Fund (UGF)	-1,292.9									
			1155 Timber Rcp (DGF)	-400.0									
	SenCS2woSa1	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
			Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales										
			1004 Gen Fund (UGF)	245.2									
			1155 Timber Rcp (DGF)	400.0									
			* Allocation Difference *	-1,047.7	-823.1	-11.3	-135.6	-64.7	-13.0	0.0	-7	0	-10
Geological & Geophysical Surveys													
	SenCS2woSa1	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			Eliminate Publications Specialist I and Division Operations Manager Positions										
			1004 Gen Fund (UGF)	-271.5									
			1007 I/A Rcpts (Other)	-21.5									
	SenCS2woSa1	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			Restore Publications Specialist I Position										
			1004 Gen Fund (UGF)	86.0									
			1007 I/A Rcpts (Other)	21.5									
	SenCS2woSa1	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			Restore Division Operations Manager Position										
			1004 Gen Fund (UGF)	185.5									

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Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,047.7	-823.1	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-7	0	-10
Agriculture													
Agricultural Development													
Eliminate Farm to School Program	SenCS2woSa1	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position	SenCS2woSa1	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Responsible for Phytosanitary Inspections of Timber													
1004 Gen Fund (UGF)			-96.2										
Restore Phytosanitary Inspections of Timber as One-Time Item	SenCS2woSa1	Inc0TI	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
Restore Positions for Farm to School Program	SenCS2woSa1	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Eliminate Base Funding for Potato Program	SenCS2woSa1	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	SenCS2woSa1	Inc0TI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
Eliminate Base Funding for McKinley Meat and Sausage Plant	SenCS2woSa1	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	SenCS2woSa1	Inc0TI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Eliminate Park Ranger II in Dillingham	SenCS2woSa1	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	SenCS2woSa1	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	SenCS2woSa1	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Fund Source Change to Replace Unrealizable	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vehicle Rental Tax Receipts													
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
* Allocation Difference *			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduce UGF Travel by 20%	SenCS2woSal	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
* Allocation Difference *			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-6,649.2	-2,183.7	-725.7	-3,594.2	-132.6	-13.0	0.0	0.0	-15	0	-10
**** All Agencies Difference ****			-6,649.2	-2,183.7	-725.7	-3,594.2	-132.6	-13.0	0.0	0.0	-15	0	-10

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.