

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenateCS1 and SenCS2woSal**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Remove base funding for North Slope Gas Commercialization	SenCS2woSal	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-11,311.1										
Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	SenCS2woSal	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
* Allocation Difference *			-2,324.4	-391.1	-398.0	-1,512.2	-23.1	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-2,324.4	-391.1	-398.0	-1,512.2	-23.1	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Geological & Geophysical Surveys													
Restore Division Operations Manager Position	SenCS2woSal	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.5										
* Allocation Difference *			185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			-2,138.9	-205.6	-398.0	-1,512.2	-23.1	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-2,138.9	-205.6	-398.0	-1,512.2	-23.1	0.0	0.0	0.0	0	0	0

Column Definitions

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.